

Facts

2008-09

Virginia Commonwealth University is a public research university located in Richmond, the state capital of Virginia. VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. In 1968, the General Assembly merged MCV with the Richmond Professional Institute, founded in 1917, to create Virginia Commonwealth University. Today, more than 32,000 students pursue 208 degree and certificate programs through VCU's 15 schools and one college. The VCU Health System supports the university's health care education, research and patient care mission. With more than \$220 million a year in sponsored research funding, VCU is designated as a research university with high research activity by the Carnegie Foundation. Eighteen university-approved centers and institutes of excellence — involving faculty from multiple disciplines in public policy, biotechnology and health care disciplines — support the university's research mission. Twenty-six graduate and first-professional programs are ranked by U.S. News & World Report as among the best in the country.

University Administration

University Administrators
 Dr. Eugene P. Trani
 President, Virginia Commonwealth University
 and President and Chair, VCU Health System
 (804) 828-1200

Mr. John M. Bennett
 Senior Vice President for Finance
 and Administration
 (804) 828-6116

Mr. Donald C. Gehring
 Vice President for Government Relations
 and Health Policy
 (804) 828-1235

Dr. Stephen D. Gottfredson
 Provost and Vice President for Academic Affairs
 (804) 828-1345

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 Vice President for Research
 (804) 827-2622

Ms. Sue Ann Messmer
 Chief of Staff, Office of the President,
 and Vice President for University Relations
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Dr. Sheldon M. Retchin
 Vice President for Health Sciences
 and Chief Executive Officer, VCU Health System
 (804) 828-7242

Mr. Peter L. Wyeth
 Vice President for Advancement
 (804) 828-0880

University Administration

Academic Programs Fall 2008

Board of Visitors

Mr. Thomas G. Rosenthal, Rector
 Dr. Michele A. Romano, Vice Rector
 Dr. John C. Doswell II, Secretary
 Mr. David G. Baldacci
 Dr. Edward H. Bersoff
 Dr. J. Alfred Broaddus Jr.
 Mr. Arthur D. Hurtado
 Mr. Brian K. Jackson
 Mr. Maurice A. Jones
 Mrs. Lillian L. Lambert
 Mr. Thomas W. McCandlish
 The Honorable Anne J.G. Rhodes
 Mr. Richard T. Robertson
 Dr. Carol S. Shapiro
 Mr. Stuart C. Siegel
 Mr. Thomas G. Snead Jr.

Richmond
 Fairfax Station
 Richmond
 Reston
 McLean
 Richmond
 McLean
 Richmond
 Norfolk
 Mechanicsville
 Richmond
 Richmond
 Burbank, Calif.
 Woodbridge
 Richmond
 Richmond

Degree Programs

Number at VCU

Baccalaureate 62
 Master's 71
 Doctorate 33
 First Professional 3
 Certificate n/a

Largest Majors

Number of Majors

Biology 1,500
 Psychology 1,208
 Mass Communications 1,199
 Criminal Justice 745
 Nursing 712
 Business 667
 English 568
 Liberal Studies for Early and Elementary Education 505
 Health, Physical Education and Exercise Science 455
 History 419

Graduate

Number of Majors

Social Work 574
 Business Administration 343
 Nursing 292
 Physical Therapy 218
 Mass Communications – Advertising 177

Degrees Conferred, 2007-08

Baccalaureate 3,572
 Master's 1,542
 Doctorate 252
 First Professional 397
 Certificate 297
 Total 6,060

Tuition and Fees

Resident \$6,779
 9,478
 27,720
 26,028
 20,805
 7,914
 Non-resident \$19,724
 18,211
 41,525
 45,337
 27,277
 7,914

VCU Graduate and First Professional Programs Ranked by U.S. News & World Report

Ceramics
Clinical Psychology
Community Health
Creative Writing
Dentistry
Drug and Alcohol Abuse
Education
Fiber Arts
Master of Fine Arts
Glass
Graphic Design
Health Services Administration
Multimedia/Visual Communications
Nurse Anesthesia
Nursing
Occupational Therapy
Painting and Drawing
Pharmacy
Physical Therapy
Printmaking
Public Affairs
Rehabilitation Counseling
Sculpture
Social Work
Teacher Preparation
Women's Health

Personnel Fall 2008

Employees

Full-time	University	Health System*	Total
Instructional Faculty	1,927	n/a	1,927
Admin/Prof Faculty	564	n/a	564
Other Faculty and Housestaff Classified	247	662	909
	2,586	6,000	8,586
Total Full-time	5,324	6,662	11,986
Part-time			
Adjunct Faculty	1,161	n/a	1,161
GTAs	913	n/a	913
Hourly Workers	1,129	1,021	2,150
Student Workers	2,008	n/a	2,008
Total Part-time	5,211	1,021	6,232
VCU Total	10,535	7,683	18,218

* VCUHS totals do not include individuals with dual employment.

Demographics of Full-time Staff

Gender	Instructional Faculty	Administrative Faculty	Classified
Male	58%	42%	23%
Female	42%	58%	77%
Race/Ethnicity			
White	80%	79%	60%
African-American	6%	15%	35%
Other	14%	6%	5%

Instructional Faculty

Average Salary (9-month)		
	\$77,963	(2008-09)
Tenure Status	<i>Tenured</i>	<i>Non-tenure</i>
	<i>Track</i>	<i>Track</i>
Professor	400	51
Associate	290	186
Assistant	6	480
Instructor	0	245
Total	696	962
		1,927

Physical Capacity

- The 88.2-acre Monroe Park Campus is located in Richmond's Fan District, and the 52.4-acre MCV Campus is adjacent to the State Capitol. The university also owns another 431 acres, located in Hanover and Charles City counties.
- VCU occupies 196 buildings. Of the university's owned buildings, 40 were built prior to 1900, and 54 are designated as historic or lie within a historic district.
- Estimated capital replacement cost: \$1.98 billion.
- Residence hall capacity: 4,986 students.

Assignable Space by Program

	Monroe Park Campus	MCV Campus
Instruction	30.2%	19.5%
Research	5.4	15.4
Academic Support	10.4	3.3
Student Services	1.6	0.5
Institutional Support	5.3	4.1
Physical Plant	1.0	0.7
Hospital	0.3	47.7
Auxiliary Enterprises	45.4	6.5
Other	0.4	2.3
Total	100.0%	100.0%
Square feet (millions)	2.8	2.7

- The libraries hold 1.9 million volumes, 3.2 million microforms, more than 700,000 audiovisual items, 23,800 print and electronic journal subscriptions, plus access to articles from more than 12,000 electronic serials, and more than 4,900 linear feet of manuscripts.
- VCU has nearly 40,000 network connections and 862 wireless access points in faculty and staff offices, dormitories, student service centers, libraries and computer laboratories that connect more than 30,000 personal computers and 2,947 server and network support devices.

Facilities Fall 2008

Fall Headcount

32,284

Annual FTE (estimated)

26,897

Student Level

Undergraduate	22,792	Day	26,027
Graduate	7,869	Evening	3,143
First Professional	1,623	Off-campus	3,114

Student Type

College/Schools

Monroe Park Campus

Arts
Business
Education
Engineering
Government and Public Affairs
Graduate School
Humanities and Sciences
Mass Communications
Social Work
World Studies
VCU Life Sciences

MCV Campus

Allied Health Professions
Dentistry
Medicine
(including the emerging School of Public Health)
Nursing
Pharmacy

Demographics

Gender		Residency	
Male	40%	In-state	86%
Female	59%	Out-of-state	14%
Not Reported	1%		
Race/Ethnicity		Status	
White	53%	Full-time	73%
African-American	17%	Part-time	27%
Asian	10%		
International	5%		
Hispanic	3%		
Native American	<1%		
Not Reported	12%		

International Students

1,612

Incoming Freshmen Enrolled

3,724

Transfers Enrolled

1,891

Honors Students Enrolled

1,000

Number of Living Alumni

Total	138,399
In Virginia (including Richmond)	84,521
In Richmond Metro Area	51,297

Finances 2007-08

Virginia Commonwealth University, VCU Health System and Affiliated Foundations

Revenues and Capital Additions	Amount*	Percent
Tuition and Fees	\$187.4	8.6%
Grants and Contracts	168.9	7.7
State General Funds	273.1	12.5
Auxiliary Enterprises	84.3	3.8
Hospital Services	1,378.2	62.9
Gifts	32.1	1.4
Investment Income	15.8	0.7
Other Revenues	50.9	2.4
Total	\$2,190.7	100.0%

Expenditures

Instruction	\$283.1	13.9%
Research	124.1	6.1
Public Service	6.5	0.3
Academic Support	63.9	3.1
Student Services	12.9	0.6
Institutional Support	55.0	2.7
Operations and Maintenance of Plant	50.9	2.5
Scholarships and Fellowships	24.4	1.2
Auxiliary Enterprises	61.3	3.0
Hospital Services	1,235.9	60.6
Depreciation	82.4	4.0
Interest Expense on Capital Debt	19.7	1.0
Other Expenses	21.0	1.0
Total	\$2,041.1	100.0%

Increase in Net Assets \$149.6
(Excludes direct student loans of \$155 million)

*millions of dollars

Foundation Assets and Liabilities*

	Assets	Liabilities	Balance
VCU	\$81.9	\$33.0	\$48.9
MCV	380.2	17.9	302.3
Real Estate	76.6	66.6	10.0
Engineering	151.9	106.4	45.5
Business	85.1	57.8	27.3
Total	\$775.7	\$281.7	\$494.0

*millions of dollars, as of June 30, 2008

New Gifts and Pledges, 2007-08 \$87.1 million
Total Cash Received, 2007-08 \$99.7 million

Research and Development National Rankings, 2006

- VCU ranked 104th in total R&D expenditures.
- VCU ranked 96th in federal R&D expenditures.

Economic Impact

Impact on Richmond Region

- Salaries, wages and benefits in 2005-06: \$402.8 million.
- Operating/nonpersonnel expenses in 2005-06: \$267.9 million.
- Direct student loans certified in 2006-07: \$138 million.
- Value of all research awards in 2005-06: \$211.1 million.
- Value of major capital projects completed since 1981, currently under way or approved (including construction at the Virginia BioTechnology Research Park): \$1.165 billion.
- Value of planned major capital projects as part of VCU's 2020 Master Plan: \$812 million.
- Annual total spending by students and employees in the City of Richmond: \$307 million.
- Annual total spending by students and employees in the Richmond Metropolitan statistical area: \$796 million.
- Annual charitable contributions of students and employees: \$48 million.
- Employee and student volunteer services: equivalent to 2,700 full-time workers.
- VCU (including affiliates) is the largest employer in the City of Richmond and in the Richmond Metropolitan statistical area.

Sources: An Economic Analysis of Virginia Commonwealth University, Fall 2006, and university student, personnel and financial databases.