

Facts

2007-08



Virginia Commonwealth University

Virginia Commonwealth University is a public research university located in Richmond, the state capital of Virginia. VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. In 1968, the General Assembly merged MCV with the Richmond Professional Institute, founded in 1917, to create Virginia Commonwealth University.

Today, nearly 32,000 students pursue 205 degree and certificate programs through VCU's 15 schools and one college. The VCU Health System supports the university's health care education, research and patient care mission.

With more than \$225 million a year in sponsored research funding, VCU is designated as a research university with high research activity by the Carnegie Foundation. Eighteen university-approved centers and institutes of excellence — involving faculty from multiple disciplines in public policy, biotechnology and health care — support the university's research mission. Twenty-one graduate and first-professional programs are ranked by U.S. News and World Report as among the best in the country.

University Administration

(804) 828-1200	Dr. Eugene P. Trani President, Virginia Commonwealth University and President and Chair, VCU Health System
(804) 828-6116	Mr. John M. Bennett Senior Vice President for Finance and Administration
(804) 828-1235	Mr. Donald C. Gehring Vice President for Government Relations and Health Policy
(804) 828-1345	Dr. Stephen D. Gottfredson Provost and Vice President for Academic Affairs
(804) 828-0732	Dr. Francis L. Macrina Vice President for Research
(804) 828-1200	Ms. Sue Ann Messmer Chief of Staff, Office of the President, and Vice President for External Relations
(804) 828-0939	Dr. Sheldon M. Retchin Vice President for Health Sciences and Chief Executive Officer, VCU Health System
(804) 828-0880	Mr. Peter L. Wyeath Vice President for Advancement

University Administrators

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Academic Programs Fall 2007

University Administration

16	Baccalaureate	62
35	Master's	69
13	Doctorate	31
1	First Professional Certificate	3
n/a		40
Largest Programs		
Undergraduate		
1,378	Biology	
1,221	Psychology	
1,071	Mass Communications	
793	Criminal Justice	
703	Nursing	
666	Business	
552	English	
463	Interdisciplinary Studies	
433	Health, Physical Education and Exercise Science	
416	History	
Graduate		
562	Social Work	
316	Business Administration	
286	Nursing	
248	Physical Therapy	
205	Mass Communications – Advertising	
171	Educational Leadership	
Degrees Conferred, 2006-07		
3,322	Baccalaureate	
1,478	Master's	
191	Doctorate	
357	First Professional Certificate	
253		
Total		
5,601		
Tuition and Fees		
\$6,196	Resident	
8,904	Graduate	
25,633	Medicine	
23,388	Dentistry (First Year)	
20,147	Pharmacy (Pharm.D.)	
7,567	Room and Board	
Non-resident		
\$18,740	Undergraduate	
17,752	Graduate	
40,975	Medicine	
39,118	Dentistry (First Year)	
26,175	Pharmacy (Pharm.D.)	
7,567	Room and Board	

Board of Visitors

Mr. Thomas G. Rosenthal, Rector	Richmond
Dr. Michele A. Romano, Vice Rector	Fairfax Station
The Honorable Anne J.G. Rhodes, Secretary	Richmond
Mr. David G. Baldacci	Reston
Dr. Edward H. Bersoff	McLean
Dr. J. Alfred Broaddus Jr.	Richmond
Dr. John C. Doswell II	Richmond
Mr. Arthur D. Hurtado	Annandale
Mr. Brian K. Jackson	Richmond
Mr. Maurice A. Jones	Norfolk
Mrs. Lillian L. Lambert	Mechanicsville
Mr. Richard T. Robertson	Burbank, Calif.
Dr. Carol S. Shapiro	Woodbridge
Mr. John Sherman Jr.	Richmond
Mr. Stuart C. Siegel	Richmond
Mr. Thomas G. Snead Jr.	Richmond

VCU Graduate and First Professional Programs Ranked by U.S. News & World Report

Biological Sciences
Clinical Psychology
Community Health
Creative Writing
Dentistry
Education
Master of Fine Arts
Graphic Design
Health Services Administration
Medical School – Research
Nurse Anesthesia
Nursing
Occupational Therapy
Painting and Drawing
Pharmacy
Physical Therapy
Psychology (Research) (Ph.D.)
Public Affairs
Rehabilitation Counseling
Sculpture
Secondary Education
Social Work
Women's Health

Personnel Fall 2007

Employees

Full-time	University	Health System*	Total
Instructional Faculty	1,888	n/a	1,888
Administrative Faculty	536	n/a	536
Other Faculty and Housestaff	229	644	873
Classified	2,469	5,727	8,196
Total Full-time	5,122	6,371	11,493
Part-time			
Adjunct Faculty	1,101	n/a	1,101
GtAs	855	n/a	855
Hourly Workers	1,170	1,042	2,212
Student Workers	1,836	n/a	1,836
Total Part-time	4,962	1,042	6,004
VCU Total	10,084	7,413	17,497

* VCUHS totals do not include individuals with dual employment.

Demographics of Full-time Staff

Gender	Instructional Faculty	Administrative Faculty	Classified
Male	58%	41%	23%
Female	42%	59%	77%
Race/Ethnicity			
White	81%	81%	57%
African-American	6%	14%	36%
Other	13%	5%	7%

Instructional Faculty

Average Salary (9-month)		\$78,004	(2007-08)
Tenure Status	Tenured	Tenure Track	Non-tenure Track
Professor	383	10	41
Associate	287	33	180
Assistant	5	223	472
Instructor	0	0	254
Total	675	266	947

Physical Capacity

- The 88.2-acre Monroe Park Campus is located in Richmond's Fan District, and the 52.4-acre MCV Campus is adjacent to the State Capitol. The university also owns another 431 acres, located in Hanover and Charles City counties.
- VCU occupies 186 buildings. Of the university's owned buildings, 40 were built prior to 1900, and 54 are designated as historic or lie within a historic district.
- Estimated capital replacement cost: \$1.71 billion.
- Residence hall capacity: 4,705 students.

Assignable Space by Program

	Monroe Park Campus	MCV Campus	Total
Instruction	27.4%	23.5%	25.4%
Research	6.1	15.3	10.6
Academic Support	11.0	3.4	7.3
Student Services	1.7	0.4	1.1
Institutional Support	6.0	3.9	5.0
Physical Plant	1.0	0.9	1.0
Hospital	0.4	43.0	21.3
Auxiliary Enterprises	45.2	7.2	26.5
Other	1.2	2.4	1.8
Total	100.0%	100.0%	100.0%
Square feet (millions)	2.5	2.4	4.9

- The libraries hold 1.9 million volumes, 3.1 million microforms, nearly 100,000 audiovisual materials, 16,800 print and electronic journal subscriptions, plus access to articles from more than 19,000 electronic serials, and more than 4,800 linear feet of manuscripts.
- VCU has more than 35,000 network connections and 577 wireless access points in faculty and staff offices, dormitories, student service centers, libraries and computer laboratories that connect more than 28,000 personal computers and 2,750 server and network support devices.

Facilities Fall 2007

Finances 2006-07

Virginia Commonwealth University, VCU Health System and Affiliated Foundations

Revenues and Capital Additions	Amount*	Percent
Tuition and Fees	\$162.2	7.7%
Grants and Contracts	164.3	7.8
State General Funds	269.1	12.7
Auxiliary Enterprises	79.9	3.8
Hospital Services	1,230.6	58.1
Gifts	48.6	2.3
Investment Income	112.2	5.3
Other Revenues	48.7	2.3
Total	\$2,115.6	100.0%

Expenditures

Instruction	\$283.9	15.4%
Research	107.3	5.8
Public Service	4.6	0.2
Academic Support	70.0	3.8
Student Services	10.0	0.5
Institutional Support	53.1	2.9
Operations and Maintenance of Plant	54.1	2.9
Scholarships and Fellowships	12.8	0.7
Auxiliary Enterprises	60.2	3.3
Hospital Services	1,093.3	59.2
Depreciation	75.0	4.1
Interest Expense on Capital Debt	18.8	1.0
Other Expenses	3.7	0.2
Total	\$1,846.8	100.0%

Increase in Net Assets \$268.8
(Excludes direct student loans of \$133 million)

*millions of dollars

Foundation Assets and Liabilities*

	Assets	Liabilities	Balance
VCU	\$80.8	\$32.2	\$48.6
MCV	359.9	25.9	334.0
Real Estate	67.8	60.3	7.5
Engineering	131.7	80.5	51.2
Business	77.2	28.2	49.0
Total	\$717.4	\$227.1	\$490.3

*millions of dollars, as of June 30, 2007

New Gifts and Pledges, 2006-07 \$54 million
Total Cash Received, 2006-07 \$53.2 million

Research and Development National Rankings, 2005

- VCU ranked 99th in total R&D expenditures.
- VCU ranked 96th in federal R&D expenditures.

Economic Impact

Impact on Richmond Region

- Salaries, wages and benefits in 2005-06: \$402.8 million.
- Operating/nonpersonnel expenses in 2005-06: \$267.9 million.
- Direct student loans certified in 2006-07: \$138 million.
- Value of all research awards in 2005-06: \$211.1 million.
- Value of major capital projects completed since 1981, currently under way or approved (including construction at the Virginia BioTechnology Research Park): \$1.165 billion.
- Value of planned major capital projects as part of VCU's 2020 Master Plan: \$812 million.
- Annual total spending by students and employees in the City of Richmond: \$307 million.
- Annual total spending by students and employees in the Richmond Metropolitan statistical area: \$796 million.
- Annual charitable contributions of students and employees: \$48 million.
- Employee and student volunteer services: equivalent to 2,700 full-time workers.
- VCU (including affiliates) is the largest employer in the City of Richmond and in the Richmond Metropolitan statistical area.

Sources: An Economic Analysis of Virginia Commonwealth University, Fall 2006, and university student, personnel and financial databases.

Fall Headcount	31,907		
Annual FTE (estimated)	26,280		
Student Level	Student Type		
Undergraduate	22,163	Day	25,052
Graduate	8,149	Evening	3,278
First Professional	1,595	Off-campus	3,577

College/Schools

Monroe Park Campus

Arts
Business
Education
Engineering
Government and Public Affairs
Graduate School
Humanities and Sciences
Mass Communications
Social Work
World Studies

MCV Campus

Allied Health Professions
Dentistry
Medicine (including the emerging School of Public Health)
Nursing
Pharmacy

Demographics

Gender		Residency	
Male	40%	In-state	87%
Female	59%	Out-of-state	13%
Not Reported	1%		
Race/Ethnicity		Status	
White	55%	Full-time	71%
African-American	17%	Part-time	29%
Other/not reported	28%		

International Students	1,429
Incoming Freshmen Enrolled	3,882
Transfers Enrolled	1,730
Honors Students Enrolled	1,000
Number of Living Alumni	
Total	133,770
In Virginia (including Richmond)	81,775
In Richmond Metro Area	49,788