



Virginia Commonwealth University is a public research university located in Richmond, the state capital of Virginia. VCU includes 15 schools, one college, and the Inger and Walter Rice Center for Environmental Life Sciences. The VCU Health System supports the university's health care education, research and patient care mission.

VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. In 1968, the General Assembly merged MCV with the Richmond Professional Institute, founded in 1917, to create Virginia Commonwealth University.

Today, VCU is one of only three Doctoral/Research Universities-Extensive in Virginia, as ranked by the Carnegie Foundation. Nineteen graduate and professional programs also are ranked by *U.S. News & World Report* as among the best in the country.

**Virginia Commonwealth University, VCU Health System and Affiliated Foundations**

Revenues and Capital Additions	Amount*	Pct.
Tuition and Fees	\$139.6	8.2%
Grants and Contracts	183.2	10.7
State General Funds	180.5	10.5
Auxiliary Enterprises	59.8	3.5
Hospital Services	1,046.0	61.0
Gifts	42.6	2.5
Investment Income	34.1	2.0
Other Revenues	27.7	1.6

<b>Total</b>	<b>\$1,713.5</b>	<b>100.0%</b>
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Expenditures	Amount*	Pct.
Instruction	\$232.3	14.9%
Research	116.9	7.5
Public Service	4.3	0.3
Academic Support	40.8	2.6
Student Services	8.5	0.5
Institutional Support	42.9	2.7
Oper. and Maint. of Plant	35.2	2.2
Scholarships and Fellowships	15.3	1.0
Auxiliary Enterprises	46.6	3.0
Hospital Services	936.7	60.0
Depreciation	63.5	4.1
Interest Expense on Capital Debt	15.6	1.0
Other Expenses	3.4	0.2

<b>Total</b>	<b>\$1,562.0</b>	<b>100.0%</b>
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Increase in net assets \$151.5

(Excludes direct student loans of \$124.8 million)  
(\*millions of dollars)

**National Rankings for Research and Development, 2003**

Total R&D Expenditures	100th
Federal R&D Expenditures	99th

- The 88.2-acre Monroe Park Campus is located in Richmond's Fan District, and the 52.4-acre MCV Campus is adjacent to the State Capitol. The University also owns another 431 acres, located in Hanover and Charles City counties.

- VCU occupies 168 buildings. Of the University's owned buildings, 40 were built prior to 1900, and 52 are designated as historic or lie within a historic district.

- Estimated capital replacement cost: \$1.49 billion.

- Dormitory capacity supports 4,705 students.

**Assignable Space by Program**

	Monroe Park Campus	MCV Campus	Total
Instruction	27.4%	20.0%	23.7%
Research	5.3	15.4	10.4
Academic Support	12.0	4.0	8.0
Student Services	3.7	0.5	2.1
Institutional Support	5.8	4.1	5.0
Physical Plant	0.6	0.5	0.5
Hospital	0.4	47.5	24.0
Auxiliary Enterprises	43.5	7.5	25.4
Other	1.3	0.5	0.9

<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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- The libraries hold 1.9 million volumes, 3.1 million micro-forms, 47,000 audiovisual materials, 15,600 print and electronic journal subscriptions, access to articles from more than 16,800 additional electronic serials, and more than 4,700 linear feet of manuscripts.

- VCU has more than 25,000 network connections and 170 wireless access points in faculty and staff offices, dormitories, student service centers, libraries, and computer laboratories that connect more than 22,000 personal computers, 800 printers, and 1,950 server and network support devices.

**Number of Living Alumni**

Total	124,612
In Virginia (including Richmond)	76,646
In Richmond Metro Area	54,609

**Foundation Assets and Liabilities\***

	Assets	Liabilities	Fund Balance
VCU	\$83.3	\$25.4	\$57.9
MCV	265.0	8.1	256.9
Real Estate	68.6	63.2	5.4
Engineering	61.6	37.8	23.8
<b>Total</b>	<b>\$478.5</b>	<b>\$134.5</b>	<b>\$344.0</b>

(\*millions of dollars, as of June 30, 2005)

**New Gifts and Pledges, 2004-05** \$73.5 million

**Total Cash Received, 2004-05** \$36.1 million

**VCU Graduate and First Professional Programs Ranked by U.S. News & World Report**

Clinical Psychology	Nursing
Community Health	Occupational Therapy
Creative Writing	Painting and Drawing
Dentistry	Pharmacy
Education	Physical Therapy
Fine Arts	Public Affairs
Graphic Design	Rehabilitation Counseling
Health Services Administration	Sculpture
Medical School	Social Work
Nurse Anesthesia	

**For more information about VCU, visit our Web site.**  
[www.vcu.edu](http://www.vcu.edu)

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an equal opportunity/affirmative action university  
060117-19

## University Administration

## Academic Programs Fall 2005

## Enrollments Fall 2005

## Personnel Fall 2005

### Board of Visitors

Dr. Edward H. Bersoff, Rector	McLean
The Honorable Ralph L. "Bill" Axselle Jr., Vice Rector	Richmond
The Honorable Anne J.G. Rhodes, Secretary	Richmond
Mr. David G. Baldacci	Fairfax
Dr. J. Alfred Broaddus Jr.	Richmond
Dr. John C. Doswell II	Richmond
Mr. Brian K. Jackson	Richmond
Ms. Lillian L. Lambert	Mechanicsville
Mr. Richard T. Robertson	Burbank, Calif.
Dr. Michele A. Romano	Fairfax Station
Mr. Thomas G. Rosenthal	Richmond
Dr. Carol S. Shapiro	Woodbridge
Mr. John Sherman Jr.	Richmond
Mr. Stuart C. Siegel	Richmond
Mr. Thomas G. Snead Jr.	Richmond
Mr. Philip Thompson Sr.	Chesterfield

### University Administrators

Dr. Eugene P. Trani President	(804) 828-1200
Mr. John Bennett Vice President for Finance	(804) 827-0888
Mr. Don Gehring Vice President for Government Relations and Health Policy	(804) 828-1235
Dr. Stephen D. Gottfredson Provost and Vice President for Academic Affairs	(804) 828-1345
Dr. Francis L. Macrina Vice President for Research	(804) 828-0732
Ms. Sue Ann Messmer Chief of Staff, Office of the President, and Vice President for External Relations	(804) 828-1200
Dr. Sheldon M. Retchin Vice President for Health Sciences and Chief Executive Officer, VCU Health System	(804) 828-0939
Mr. Paul W. Timmreck Senior Vice President for Finance and Administration	(804) 828-6116
Mr. Peter L. Wyeth Vice President for Advancement	(804) 828-0880

### Degree Programs

	Number at VCU	Unique in Virginia
Baccalaureate	57	15
Master's	66	34
Doctorate	26	10
First Professional	3	1
Certificate	35	n/a

### Largest Programs

Undergraduate	Number of Majors	
Psychology	1,323	
Biology	1,104	
Mass Communications	1,075	
Criminal Justice	813	
Nursing	580	
English	569	
Forensic Science	438	
Communication Arts and Design	438	

### Graduate

Social Work	473
Nursing	244
Physical Therapy	219
Business Administration	217
Mass Communications – Advertising	152
Education	129

### Degrees Conferred, 2004-05

Baccalaureate	2,684
Master's	1,328
Doctorate	201
First Professional	353
Certificate	200
<b>Total</b>	<b>4,766</b>

### Tuition and Fees

	Resident	Non-resident
Undergraduate	\$5,385	\$17,440
Graduate	7,751	17,406
Medicine	24,017	38,166
Dentistry (first year)	20,368	35,988
Pharmacy (Pharm.D.)	17,709	24,797
Room and Board	7,042	7,042

### Fall Headcount

29,349

### Annual FTE (estimated)

23,847

### Student Level

Undergraduate	20,508
Graduate	7,270
First Professional	1,571

### Student Type

Day	22,993
Evening	2,774
Off-campus	3,582

### College/Schools

#### Monroe Park Campus

Arts
Business
Education
Engineering
Government and Public Affairs
Graduate School
Humanities and Sciences
Mass Communications
Social Work
World Studies

#### MCV Campus

Allied Health Professions
Dentistry
Medicine
Nursing
Pharmacy
Public Health

### Demographics

#### Gender

Male	38%
Female	61%
Unknown	1%

#### Ethnicity

White	60%
African American	18%
Other	22%

#### Residency

In-state	88%
Out-of-state	12%

#### Status

Full-time	69%
Part-time	31%

### International Students

941

### Incoming Freshmen Enrolled

3,540

### Transfers Enrolled

1,789

### Honors Students Enrolled

1,286

### Employees

Full-time	University	Health System*	Total
Instructional Faculty	1,744	n/a	1,744
Administrative Faculty	456	n/a	456
Other Faculty and Housestaff	237	581	818
Classified	2,305	5,448	7,753
<b>Total Full-time</b>	<b>4,742</b>	<b>6,029</b>	<b>10,771</b>

### Part-time

Adjunct Faculty	1,069	n/a	1,069
GTAs	731	n/a	731
Hourly Workers	955	974	1,929
Student Workers	2,196	n/a	2,196
<b>Total Part-time</b>	<b>4,951</b>	<b>974</b>	<b>5,925</b>

### VCU Total

**9,693**    **7,003**    **16,696**

\* VCUHS totals do not include individuals with dual employment.

### Demographics of Full-time Staff

	Instr. Faculty	Admin. Faculty	Classified
Male	59%	42%	23%
Female	41%	58%	77%

### Ethnicity

White	82%	82%	56%
African American	6%	14%	37%
Other	12%	4%	7%

### Instructional Faculty

**Average Salary** (9-month)    \$70,827    (2005-06)

### Tenure Status

	Tenured	Tenure Track	Non-tenure Track	Total
Professor	368	10	33	411
Associate	283	33	177	493
Assistant	5	172	416	593
Instructor	0	0	247	247
<b>Total</b>	<b>656</b>	<b>215</b>	<b>873</b>	<b>1,744</b>