



Virginia Commonwealth University is a public research university located in Richmond, the state capital of Virginia. VCU includes 15 schools, one college, and the Inger and Walter Rice Center for Environmental Life Sciences. The VCU Health System supports the university's health care education, research and patient care mission.

VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. In 1968, the General Assembly merged MCV with the Richmond Professional Institute, founded in 1917, to create Virginia Commonwealth University.

Today, VCU is one of only three Doctoral/Research Universities-Extensive in Virginia, as ranked by the Carnegie Foundation. Twenty graduate and professional programs also are ranked by *U.S. News & World Report* as among the best in the country.

**Virginia Commonwealth University, VCU Health System and affiliated foundations**

Revenues and Capital Additions	Amount*	Pct.
Tuition and Fees	\$118.4	7.8%
Grants and Contracts	165.1	10.8
State General Funds	169.8	11.1
Auxiliary Enterprises	54.1	3.5
Hospital Services	916.1	60.0
Gifts	32.2	2.1
Investment Income	38.3	2.5
Other Revenues	33.2	2.2
<b>Total</b>	<b>\$1,527.2</b>	<b>100.0%</b>

Expenditures		
Instruction	\$195.7	14.1%
Research	108.4	7.8
Public Service	5.8	0.4
Academic Support	38.5	2.8
Student Services	7.1	0.5
Institutional Support	41.4	3.0
Oper. and Maint. of Plant	32.2	2.3
Scholarships and Fellowships	14.8	1.1
Auxiliary Enterprises	39.6	2.8
Hospital Services	822.4	59.1
Depreciation	56.6	4.1
Interest Expense on Capital Debt	16.0	1.1
Other Expenses	12.2	0.9
<b>Total</b>	<b>\$1,390.7</b>	<b>100.0%</b>

Increase in net assets \$136.5  
 (Excludes direct student loans of \$112.6 million)  
 (\*millions of dollars)

**National Rankings for Research and Development, 2002**

Total R&D Expenditures	102nd
Federal R&D Expenditures	103rd

- The 78.7-acre Monroe Park Campus is located in Richmond's Fan District; and the 52.4-acre MCV Campus is adjacent to the State Capitol. The university also owns another 431 acres, located in Hanover and Charles City counties.

- VCU occupies 166 buildings. Of the university's owned buildings, 40 were built prior to 1900, and 52 are designated as historic or lie within a historic district.

- Estimated capital replacement cost: \$1.36 billion.

- Dormitory capacity supports 4,706 students.

**Assignable Space by Program**

	Monroe Park Campus	MCV Campus	Total
Instruction	29.0%	19.6%	24.3%
Research	5.6	15.9	10.7
Academic Support	12.4	4.1	8.3
Student Services	3.7	0.2	1.9
Institutional Support	6.3	4.1	5.2
Physical Plant	0.7	1.3	1.0
Hospital	0.4	47.1	23.7
Auxiliary Enterprises	40.3	7.5	24.0
Other	1.6	0.2	0.9
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Square Feet (millions) 2.3 2.4 4.7

- The libraries hold 1.76 million volumes, 3 million microforms, 45,000 audiovisual materials, 11,500 print and electronic journal subscriptions, access to articles from over 20,000 electronic titles, and over 4,500 linear feet of manuscripts.

- VCU has over 22,000 network connections and 130 wireless access points in faculty and staff offices, dormitories, student service centers, libraries, and computer laboratories that connect more than 20,000 personal computers, 800 printers, and 1,950 server and network support devices.

**Number of Living Alumni**

Total	120,612
In Virginia (including Richmond)	74,034
In Richmond Metro Area	45,319

**Foundation Assets and Liabilities\***

	Assets	Liabilities	Fund Balance
VCU	\$68.1	\$24.6	\$43.5
MCV	239.9	8.4	231.5
Real Estate	58.0	53.5	4.5
Engineering	62.0	39.6	22.4
<b>Total</b>	<b>\$428.0</b>	<b>\$126.1</b>	<b>\$301.9</b>

(\*millions of dollars, as of June 30, 2004)

**New Gifts and Pledges, 2003-04** \$37.6 million

**Total Cash Received, 2003-04** \$33.8 million

**VCU Graduate and First Professional Programs Ranked by U.S. News & World Report**

Clinical Psychology	Nursing
Community Health	Occupational Therapy
Creative Writing	Painting and Drawing
Dentistry	Pharmacy
Education	Physical Therapy
Fine Arts	Public Affairs
Graphic Design	Rehabilitation Counseling
Health Services Administration	Sculpture
Medical School	Social Work
Nurse Anesthesia	Teacher Preparation

**For more information about VCU, visit our Web site.**  
<http://www.vcu.edu>

## University Administration

## Academic Programs 2004-05

## Enrollments 2004-05

## Personnel Fall 2004

### Board of Visitors

Dr. Edward H. Bersoff, Rector	McLean
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Mr. David G. Baldacci	Fairfax
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Dr. John C. Doswell II	Richmond
Mr. Brian K. Jackson	Richmond
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Ms. E. Janet Riddick	Highland Springs
Mr. Richard T. Robertson	Burbank, Calif.
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Dr. Carol S. Shapiro	Woodbridge
Mr. John Sherman Jr.	Richmond
The Honorable G. Bryan Slater	Richmond
Mr. Thomas G. Snead Jr.	Richmond
Mr. Philip Thompson Sr.	Chesterfield

### University Administrators

Dr. Eugene P. Trani President	(804) 828-1200
Mr. Don Gehring Vice President for Government Relations and Health Policy	(804) 828-1235
Dr. Stephen D. Gottfredson Interim Provost and Vice President for Academic Affairs	(804) 828-1345
Ms. Sue Ann Messmer Chief of Staff, Office of the President, and Vice President for External Relations	(804) 828-1200
Dr. Sheldon M. Retchin Vice President for Health Sciences and Chief Executive Officer, VCU Health System	(804) 828-0939
Mr. Paul W. Timmreck Senior Vice President for Finance and Administration	(804) 828-6116
Dr. Marsha R. Torr Vice President for Research	(804) 828-0732
Mr. Peter L. Wyeth Vice President for Advancement	(804) 828-0880

### Degree Programs

	Number at VCU	Unique in Virginia
Baccalaureate	56	12
Master's	65	31
Doctorate	26	12
First Professional Certificate	3	1
	31	n/a

### Largest Programs

Undergraduate	Number of Majors
Psychology	1,254
Biology	982
Mass Communications	977
Criminal Justice	684
Nursing	579
English	550
Forensic Science	464
Communication Arts and Design	432

### Graduate

Social Work	487
Nursing	253
Business Administration	224
Physical Therapy	176
Mass Communications – Advertising	131
Education	127

### Degrees Conferred, 2003-04

Baccalaureate	2,462
Master's	1,281
Doctorate	153
First Professional Certificate	335
	183
Total	4,414

### Tuition and Fees

	Resident	Non-resident
Undergraduate	\$5,138	\$17,302
Graduate	7,390	17,268
Medicine	21,924	37,314
Dentistry (first year)	19,487	35,679
Pharmacy (Pharm.D.)	16,611	24,212
Room and Board	6,920	6,920

### Fall Headcount

	28,462
<b>Annual FTE</b> (estimated)	23,035

### Student Level

Undergraduate	17,646	Day	21,818
Graduate	4,694	Evening	2,863
First Professional	1,534	Off Campus	3,781
Special	4,588		

### Student Type

### College/Schools

#### Monroe Park Campus

Arts	Allied Health
Business	Professions
Education	Dentistry
Engineering	Medicine
Government and Public Affairs	Nursing
Graduate School	Pharmacy
Humanities and Sciences	Public Health
Mass Communications	
Social Work	
World Studies	

#### MCV Campus

### Demographics

#### Gender

Male	39%	In State	89%
Female	60%	Out of State	11%
Unknown	1%		

#### Residency

#### Ethnicity

White	59%	Full Time	68%
African American	17%	Part Time	32%
Other	24%		

#### Status

### International Students

### Incoming Freshmen Enrolled

### Transfers Enrolled

### Honors Students Enrolled

### Employees

	University	Health System	Total
<b>Full Time</b>			
Instructional Faculty	1,696	n/a	1,696
Administrative Faculty	428	n/a	428
Other Faculty and Housestaff	265	585	850
Classified	2,197	5,043	7,240
Total Full Time	4,586	5,628	10,214
<b>Part Time</b>			
Adjunct Faculty	975	n/a	975
GTAs	630	n/a	630
Hourly Workers	897	903	1,800
Student Workers	2,062	n/a	2,062
Total Part Time	4,564	903	5,467
<b>VCU Total</b>	<b>9,150</b>	<b>6,531</b>	<b>15,681</b>

### Demographics of Full-time Staff

	Instr. Faculty	Admin. Faculty	Classified
<b>Gender</b>			
Male	61%	41%	23%
Female	39%	59%	77%
<b>Ethnicity</b>			
White	83%	82%	56%
African American	6%	14%	39%
Other	11%	4%	5%

### Instructional Faculty

<b>Average Salary</b> (9 month)		\$68,172	(2004-05)
<b>Tenure Status</b>	Tenure Track	Non-Tenure Track	Total
Professor	382	13	30
Associate	309	39	170
Assistant	12	117	398
Instructor	0	0	226
Total	703	169	824