



Virginia Commonwealth University is a public research university located in Richmond, the state capital of Virginia. VCU includes 11 schools, one college, and the Inger and Walter Rice Center for Environmental Life Sciences. The VCU Health System supports the university's health care education, research and patient care mission.

VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. In 1968, the General Assembly merged MCV with the Richmond Professional Institute, founded in 1917, to create Virginia Commonwealth University.

Today, VCU is one of only three Doctoral/Research Universities-Extensive in Virginia, as ranked by the Carnegie Foundation. Sixteen graduate, professional programs also are ranked by *U.S. News & World Report* as among the best in the country.

**University and Health System Revenues and Expenditures**

<i>University</i>	<i>Amount*</i>	<i>Pct</i>
<b>Revenues</b>		
Tuition and Fees	\$73.6	14.1%
Grants and Contracts	137.2	26.3
State General Funds	189.9	36.4
Auxiliary Enterprises	45.7	8.8
Hospital Support	17.6	3.4
Gifts	18.4	3.5
Other Revenues	38.9	7.5
<b>Total</b>	<b>\$521.3</b>	<b>100.0%</b>
<b>Expenditures</b>		
Instruction	\$195.3	38.3%
Research	92.0	18.0
Public Service	6.0	1.2
Academic Support	47.2	9.3
Student Services	9.1	1.8
Institutional Support	38.2	7.5
Oper. and Maint. of Plant	26.6	5.2
Scholarships and Fellowships	11.3	2.2
Auxiliary Enterprises	33.7	6.6
Hospital Support	16.7	3.3
Depreciation	26.2	5.1
Interest Expense on Capital Debt	7.0	1.4
Other Expenses	0.7	0.1
<b>Total</b>	<b>\$510.0</b>	<b>100.0%</b>

(Excludes direct student loans of \$89.6 million)

*VCU Health System*

<b>Revenues</b>	\$678.9
<b>Expenditures</b>	\$678.6

(\*millions of dollars)

**National Rankings for Research and Development, 2000**

Total R&D Expenditures	106th
Federal R&D Expenditures	99th

- The 78.7-acre Academic Campus is located in Richmond's Fan District, and the 52.4-acre MCV Campus is adjacent to the State Capitol. The university also owns another 431 acres, located in Hanover and Charles City counties.

- VCU occupies 165 buildings. Of the university's owned buildings, 40 were built prior to 1900, and 52 are designated as historic or lie within a historic district.

- Estimated capital replacement cost: \$1.01 billion.

- Dormitory capacity supports 3,361 students.

**Assignable Space by Program**

	<i>Academic Campus</i>	<i>MCV Campus</i>	<i>Total</i>
Instruction	36.6%	19.1%	27.9%
Research	7.2	17.0	12.1
Academic Support	14.2	4.6	9.4
Student Services	4.5	0.5	2.5
Institutional Support	6.6	4.2	5.4
Physical Plant	1.5	1.1	1.3
Hospital	1.0	45.1	23.1
Auxiliary Enterprises	27.8	7.8	17.8
Other	0.6	0.6	0.5
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>

Square Feet (millions)	1.9	2.3	4.2
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- The libraries hold 1.68 million volumes, 3 million microforms, 44,000 audiovisual materials, 10,000 print and electronic journal subscriptions, access to articles from over 13,000 electronic titles, and over 4,400 linear feet of manuscripts.

- VCU has over 12,000 network connections in faculty and staff offices, dormitories, student service centers, libraries, and computer laboratories that connect more than 9,000 personal computers, 500 printers, and 1,500 server and network support devices.

**Number of Living Alumni**

Total	114,017
In Virginia (including Richmond)	69,017
In Richmond Metro Area	45,200

**Foundation Assets and Liabilities\***

	<i>Assets</i>	<i>Liabilities</i>	<i>Fund Balance</i>
VCU	\$55.4	\$21.7	\$33.7
MCV	179.6	8.3	171.3
Real Estate	30.3	27.6	2.7
Engineering	59.4	41.1	18.3
<b>Total</b>	<b>\$324.7</b>	<b>\$98.7</b>	<b>\$226.0</b>

(\*millions of dollars, as of June 30, 2002)

**New Gifts and Pledges, 2001-02** \$61.8 million

**Total Cash Received, 2001-02** \$29.8 million

**VCU Graduate Programs Ranked by U.S. News & World Report**

Biological Sciences	Nursing Service Administration
Clinical Psychology	Occupational Therapy
Community Health	Pharmacy
Creative Writing	Physical Therapy
Fine Arts	Public Affairs
Health Services Administration	Rehabilitation Counseling
Nurse Anesthesia	Sculpture
Nursing	Social Work

**For more information about VCU, visit our Web site.**  
[www.vcu.edu](http://www.vcu.edu)

## University Administration

## Academic Programs 2002-03

## Enrollments 2002-03

## Personnel Fall 2002

### Board of Visitors

Dr. W. Baxter Perkinson Jr., Rector	Richmond
Mr. Steven A. Markel, Vice Rector	Glen Allen
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Dr. Michele A. Romano	Fairfax Station
Mr. Thomas G. Rosenthal	Richmond
The Honorable G. Bryan Slater	Richmond
Mr. Philip Thompson, Sr.	Chesterfield

### University Administrators

Dr. Eugene P. Trani President	(804) 828-1200
Mr. Don Gehring Vice President for Government and Community Relations	(804) 828-1235
Dr. Hermes A. Kontos Vice President for Health Sciences and Chief Executive Officer, VCU Health System	(804) 828-9771
Dr. Roderick J. McDavis Provost and Vice President for Academic Affairs	(804) 828-1345
Ms. Sue Ann Messmer Chief of Staff, Office of the President and Vice President for University Outreach	(804) 828-1200
Dr. Sheldon M. Retchin Senior Executive Vice President and Chief Operating Officer, VCU Health System	(804) 828-0939
Mr. Paul W. Timmreck Senior Vice President for Finance and Administration	(804) 828-6116
Dr. Marsha R. Torr Vice President for Research	(804) 828-0732
Mr. Peter L. Wyeth Vice President for Advancement	(804) 828-0880

### Degree Programs

Degree Programs	Number at VCU	Unique in Virginia
Baccalaureate	52	13
Master's	60	26
Doctorate	22	8
First Professional Certificate	3	1
	30	n/a

### Largest Programs

Undergraduate	Number of Majors	
Psychology		1,033
Biology		831
Mass Communications		792
Criminal Justice		527
Nursing		524
English		474
Graduate		
Social Work		498
Business Administration		252
Nursing		239
Business		148
Rehabilitation Counseling		147
Physical Therapy		140

### Degrees Conferred, 2001-02

Baccalaureate		2,198
Master's		1,318
Doctorate		108
First Professional Certificate		342
		193
Total		4,159

### Tuition and Fees

	Resident	Non-resident
Undergraduate	\$4,218	\$15,188
Graduate	6,104	15,172
Medicine	13,331	31,656
Dentistry (first year)	18,809	33,828
Pharmacy	11,513	21,157
Room and Board	5,750	5,750

### Fall Headcount

Fall Headcount	26,009
Annual FTE (estimated)	20,699

### Student Level

Student Level	Student Type		
Undergraduate	15,666	Day	19,657
Graduate	4,449	Evening	3,178
First Professional	1,453	Off Campus	3,174
Special	4,441		

### College/Schools

Academic Campus	MCV Campus		
Arts	3,177	Allied Health	
Business	3,515	Professions	814
Education	1,542	Dentistry	417
Engineering	1,162	Medicine	1,030
Graduate Studies	25	Nursing	768
Humanities and Sciences	12,249	Pharmacy	479
Public Policy	103		
Social Work	728		
Total	22,501	Total	3,508

### Demographics

Gender	Residency		
Male	38%	In State	90%
Female	58%	Out of State	10%
Unknown	4%		
Ethnicity	Status		
White	61%	Full Time	66%
African American	18%	Part Time	34%
Other	21%		

### International Students

International Students	671
Incoming Freshmen Enrolled	3,048

### Transfers Enrolled

Transfers Enrolled	1,747
Honors Students Enrolled	1,445

### Employees

Full Time	University	Health System	Total
Instructional Faculty	1,643	n/a	1,643
Administrative Faculty	400	n/a	400
Other Faculty and Housestaff	204	681	885
Classified	2,133	4,706	6,839
Total Full Time	4,380	5,387	9,767

### Part Time

Adjunct Faculty	857	n/a	857
GTAs	544	n/a	544
Hourly Workers	1,065	935	2,000
Student Workers	2,297	n/a	2,297
Total Part Time	4,763	935	5,698
<b>VCU Total</b>	<b>9,143</b>	<b>6,322</b>	<b>15,465</b>

### Demographics of Full-time Staff

	Instr. Faculty	Admin. Faculty	Classified
Gender			
Male	62%	42%	22%
Female	38%	58%	78%
Ethnicity			
White	84%	84%	55%
African American	6%	13%	40%
Other	10%	3%	5%

### Instructional Faculty

Average Salary (9 month)				\$65,239
Tenure Status	Tenure	Track	Collateral	Total
Professor	422	12	17	451
Associate	328	24	134	486
Assistant	9	132	361	502
Instructor	0	0	204	204
Total	759	168	716	1,643