

University and Health System Revenues and Expenditures

<i>University</i>	<i>Amount*</i>	<i>Pct</i>
Revenues		
Tuition and Fees	\$90.6	15.0%
Gifts, Grants and Contracts	210.3	34.9
State General Funds	191.3	31.7
Auxiliary Enterprises	47.6	7.9
Hospital Support	17.9	3.0
Other Revenues	45.2	7.5
Total	\$602.9	100.0%
Expenditures		
Instruction	\$203.9	33.9%
Research	89.6	14.9
Public Service	5.4	0.9
Academic Support	54.5	9.1
Student Services	9.7	1.6
Institutional Support	32.5	5.4
Oper. and Maint. of Plant	28.6	4.8
Scholarships and Fellowships	113.8	19.0
Auxiliary Enterprises	44.0	7.3
Hospital Support	16.3	2.7
Transfers	2.4	0.4
Total	\$600.7	100.0%

(Includes direct student loans of \$87.2 million)

VCU Health System

Revenues	\$603.0
Expenditures	\$598.0

(*millions of dollars)

National Rankings for Research and Development, 2000

Total R&D Expenditures	106th
Federal R&D Expenditures	99th

- The 78.1-acre Academic Campus is located in Richmond's Fan District, and the 51.5-acre MCV Campus is adjacent to the State Capitol. The university also owns another 431 acres, located in Hanover and Charles City counties.

- VCU occupies 162 buildings. Of the university's owned buildings, 40 were built prior to 1900, and 52 are designated as historic or lie within a historic district.

- Estimated capital replacement cost: \$1 billion.

- Dormitory capacity supports 3,150 students.

Assignable Space by Program

	<i>Academic Campus</i>	<i>MCV Campus</i>	<i>Total</i>
Instruction	33.0%	20.0%	26.0%
Research	7.0	18.0	13.0
Academic Support	13.0	4.0	8.0
Student Services	5.0	0.5	2.5
Institutional Support	5.5	3.5	4.5
Physical Plant	1.5	2.0	2.0
Hospital	0.5	40.5	21.5
Auxiliary Enterprises	33.0	8.0	20.0
Other	1.5	3.5	2.5
Total	100.0%	100.0%	100.0%

Square Feet (millions) 2.0 2.2 4.2

- The libraries hold 1.7 million volumes, over 3 million microforms, 9,500 print periodical subscriptions, over 9,000 electronic periodicals and 4,400 linear feet of manuscripts.

- There are over 8,900 personal computers in faculty and staff offices and in student laboratories.

Number of Living Alumni

Total	110,521
In Virginia (including Richmond)	67,864
In Richmond Metro Area	44,605

Foundation Assets and Liabilities*

	<i>Assets</i>	<i>Liabilities</i>	<i>Fund Balance</i>
VCU	\$63.4	\$25.2	\$38.2
MCV	188.4	8.7	179.7
Real Estate	26.2	24.1	2.1
Engineering	57.9	42.5	15.4
Total	\$335.9	\$100.5	\$235.4

(*millions of dollars, as of June 30, 2001)

New Gifts and Pledges, 2000-01 \$33.9 million

Total Cash Received, 2000-01 \$23.4 million

VCU Graduate Programs Ranked by U.S. News & World Report

Clinical Psychology	Nursing Service Administration
Community Health	Occupational Therapy
Creative Writing	Pharmacy
Drug/Alcohol Abuse	Physical Therapy
Fine Arts	Public Affairs
Health Services Administration	Rehabilitation Counseling
Nurse Anesthesia	Sculpture
Nursing	Social Work

For more information about VCU, visit our Web site.
www.vcu.edu

Prepared by Institutional Research and Evaluation February 2002

An Equal Opportunity/Affirmative Action University



Virginia Commonwealth University is a public research university located in Richmond, the state capital of Virginia. VCU includes 11 schools, one college, and the Inger and Walter Rice Center for Environmental Life Sciences. The VCU Health System supports the university's health care education and research mission.

VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. In 1968, the General Assembly merged MCV with the Richmond Professional Institute, founded in 1917, to create Virginia Commonwealth University.

Today, VCU is one of only three Doctoral Research Universities-Extensive in Virginia, as ranked by the Carnegie Foundation. Sixteen graduate, professional programs also are ranked by U.S. News & World Report as among the best in the country.

University Administration

Academic Programs 2001-02

Enrollments 2001-02

Personnel Fall 2001

Board of Visitors

Mr. Edward L. Flippen, Rector	Richmond
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Mr. Robert E. Rigsby	Richmond
The Honorable G. Bryan Slater	Richmond
Dr. Percy Wootton	Richmond

University Administrators

Dr. Eugene P. Trani President	(804) 828-1200
Mr. Don Gehring Vice President for Government and Community Relations	(804) 828-1235
Dr. Hermes A. Kontos Vice President for Health Sciences and Chief Executive Officer, VCU Health System	(804) 828-9771
Dr. Roderick J. McDavis Provost and Vice President for Academic Affairs	(804) 828-1345
Ms. Sue Ann Messmer Vice President for University Outreach	(804) 828-8418
Dr. Sheldon M. Retchin Senior Executive Vice President and Chief Operating Officer, VCU Health System	(804) 828-0939
Mr. Paul W. Timmreck Senior Vice President for Finance and Administration	(804) 828-6116
Dr. Marsha R. Torr Vice President for Research	(804) 828-0732
Mr. Peter L. Wyeth Vice President for Advancement	(804) 828-0880

Degree Programs

Degree Programs	Number at VCU	Unique in Virginia
Baccalaureate	49	12
Master's	61	27
Doctorate	22	8
First Professional Certificate	3	1
	29	n/a

Largest Programs

Undergraduate	(number of majors)
Psychology	993
Mass Communications	729
Biology	725
Nursing	539
Criminal Justice	497
English	456
Graduate	
Social Work	514
Business Administration	248
Nursing	220
Rehabilitation Counseling	177
Business	165
Mass Communications – Advertising	116

Degrees Conferred, 2000-02

Baccalaureate	2,196
Master's	1,264
Doctorate	104
First Professional Certificate	355
	163
Total	4,082

Tuition and Fees

	Resident	Non-resident
Undergraduate	\$3,675	\$13,855
Graduate	5,443	13,839
Medicine	12,344	29,642
Dentistry (first year)	17,330	31,236
Pharmacy	10,480	19,409
Room and Board	5,355	5,355

Fall Headcount

Fall Headcount	25,001
Annual FTE (estimated)	19,562

Student Level

Student Level	Student Type
Undergraduate	14,552
Graduate	4,398
First Professional	1,414
Special	4,637
Day	18,254
Evening	3,483
Off Campus	3,264

College/Schools

Academic Campus	MCV Campus
Arts	2,979
Business	3,492
Education	1,428
Engineering	1,135
Graduate Studies	21
Humanities and Sciences	11,574
Public Policy	100
Social Work	752
Total	21,481
Total	3,520

Demographics

Gender	Residency
Male	39%
Female	61%
In State	90%
Out of State	10%
Ethnicity	Status
White	60%
African American	18%
Other	22%
Full Time	64%
Part Time	36%

International Students

International Students	693
Incoming Freshmen Enrolled	2,740

Transfers Enrolled

Transfers Enrolled	1,534
Honors Students Enrolled	1,608

Employees

	University	Health System	Total
Full Time			
Instructional Faculty	1,660	n/a	1,660
Administrative Faculty	376	n/a	376
Other Faculty and Housestaff	175	673	848
Classified	2,187	4,830	7,017
Total Full Time	4,398	5,503	9,901
Part Time			
Adjunct Faculty	956	n/a	956
GTAs	563	n/a	563
Hourly Workers	1,065	1,043	2,108
Student Workers	2,577	n/a	2,577
Total Part Time	5,161	1,043	6,204
VCU Total	9,559	6,546	16,105

Demographics of Full-time Staff

	Instr. Faculty	Admin. Faculty	Classified
Gender			
Male	63%	44%	22%
Female	37%	56%	78%
Ethnicity			
White	85%	85%	55%
African American	6%	13%	41%
Other	9%	2%	4%

Instructional Faculty

Average Salary (9 month)	\$65,807
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Tenure Status

	Tenured	Track	Tenure Collateral	Total
Professor	410	17	16	443
Associate	297	56	140	493
Assistant	10	139	373	522
Instructor	0	0	202	202
Total	717	212	731	1,660