

UNIVERSITY ADMINISTRATION

ACADEMIC PROGRAMS, 1998-99

ENROLLMENTS, 1999-2000

PERSONNEL, FALL 1999

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DEGREE PROGRAMS	Number at VCU	Unique in Virginia
Baccalaureate	50	10
Master's	57	21
Doctoral	20	8
First Professional Certificate	3	1
Richmond	26	n/a
LARGEST PROGRAMS (number of majors)		
Undergraduate		
Psychology		869
Biology		742
Mass Communications		676
English		473
Criminal Justice		452
Communications Arts & Design		426
Graduate		
Social Work		595
Business Administration		248
Nursing		210
Rehabilitation Counseling		170
Physical Therapy		168
Teaching - Early Education		154

DEGREES CONFERRED, 1998-99

	Resident	Non-Resident
Baccalaureate		2,076
Master's		1,277
Doctorate		99
First Professional Certificate		329
		<u>172</u>
Total		3,953
TUITION & FEES		
Undergraduate	\$3,587	\$13,041
Graduate	5,112	13,027
Medicine	11,626	27,932
Dentistry (first year)	15,674	28,783
Room & Board	4,839	4,839

FALL HEADCOUNT	23,481
ANNUAL FTE (estimated)	18,507
STUDENT LEVEL	STUDENT TYPE
Undergraduate	13,201 Day 17,196
Graduate	4,311 Evening 3,315
First Professional	1,395 Off-Campus 2,970
Special	4,574

COLLEGE/SCHOOLS	MCV Campus	MCV Campus
Academic Campus		
Arts	2,624	Allied Health
Business	3,155	Professions 908
Education	1,677	Dentistry 392
Engineering	491	Medicine 1,053
Humanities & Sciences	7,559	Nursing 607
Social Work	809	Pharmacy <u>433</u>
Specials/Other	<u>3,773</u>	
Total	20,088	Total 3,393

DEMOGRAPHICS	Gender	Residency
Male	39%	In-State 91%
Female	61%	Out-of-State 9%
Ethnicity		Status
White	62%	Full-Time 63%
African American	18%	Part-Time 37%
Other	20%	

INTERNATIONAL STUDENTS	528
INCOMING FRESHMEN ENROLLED	2,460
TRANSFERS ENROLLED	1,349
HONORS STUDENTS ENROLLED	1,300

EMPLOYEES	MCV		
	University	Hospitals	Total
Full-Time			
Instr. Faculty	1,612	n/a	1,612
Admin. Faculty	355	n/a	355
Other Faculty & Housestaff	181	636	817
Classified	<u>2,067</u>	<u>4,005</u>	<u>6,072</u>
Total Full-Time	4,215	4,641	8,856
Part-Time			
Adjunct Faculty	1,269	n/a	1,269
GTAs	502	n/a	502
Hourly Workers	1,142	766	1,908
Student Workers	<u>2,094</u>	<u>n/a</u>	<u>2,094</u>
Total Part-Time	5,007	766	5,773
VCU Total	9,222	5,407	14,629

DEMOGRAPHICS OF FULL-TIME STAFF	Instr.	Admin.	Classified
Gender	Faculty	Faculty	Faculty
Male	64%	46%	24%
Female	36%	54%	76%
Ethnicity			
White	87%	83%	55%
African American	6%	14%	41%
Other	7%	3%	4%

INSTRUCTIONAL FACULTY	Average Salary (9 month)			
	\$66,267			
Tenure Status				
	Tenured	Track	Collateral	Total
Professor	427	14	14	455
Associate	337	24	133	494
Assistant	9	141	346	496
Instructor	<u>0</u>	<u>0</u>	<u>167</u>	<u>167</u>
Total	773	179	660	1,612

FINANCES, 1998-99

UNIVERSITY REVENUES AND EXPENDITURES

	<u>Amount*</u>	<u>Pct</u>
Revenues		
Tuition & Fees	\$91.8	16.2%
Gifts, Grants & Contracts	198.6	35.0
State General Funds	156.3	27.5
Auxiliary Enterprises	39.0	6.9
Hospital Support	46.6	8.2
Other Revenues	<u>35.2</u>	<u>6.2</u>
Total	\$567.5	100%

EXPENDITURES

Instruction	\$175.6	31.1%
Research	70.0	12.4
Public Service	4.5	0.8
Academic Support	43.2	7.7
Student Services	7.6	1.3
Institutional Support	28.4	5.0
Oper. & Maint. of Plant	27.3	4.8
Scholarships & Fellowships	117.5	20.9
Auxiliary Enterprises	41.2	7.3
Hospital Support	45.4	8.0
Transfers	<u>3.9</u>	<u>0.7</u>
Total	\$564.6	100%

(*millions of dollars)

(Includes direct student loans of \$92m.)

MCV HOSPITALS AUTHORITY*

Revenues	\$467.5
Expenditures	\$467.4

(*millions of dollars)

NATIONAL RANKINGS FOR RESEARCH AND DEVELOPMENT, 1997

Total R&D Expenditures	101 th
Federal R&D Expenditures	96 th

ALUMNI & PRIVATE SUPPORT

NUMBER OF LIVING ALUMNI

Total	104,381
In Virginia (inc. Richmond)	61,731
In Richmond Metro Area	40,690

FOUNDATION ASSETS AND LIABILITIES*

	<u>Assets</u>	<u>Liabilities</u>	<u>Fund Balance</u>
VCU	\$82.3	\$44.4	\$37.9
MCV	176.4	7.9	168.5
Real Estate	8.5	6.6	1.9
Engineering	62.5	27.0	35.5
Total	\$329.7	\$85.9	\$243.8

(*millions of dollars, as of June 30, 1999)

MAJOR ENDOWMENTS

VCU Foundation and University

Blake Chair in Real Estate	3.7 million
Mary Kapp Endowment Fund	\$3.5 million
Reynolds Metals-VCU Scholars	2.6 million
Roscoe D. Hughes Endowment Fund	2.1 million
Phillip Morris Private Enterprise	1.8 million

MCV Foundation

Stuart McGuire Chair in Surgery	\$6.0 million
OB/GYN Academic Enhancement Fund	4.2 million
VDA Endowment Fund	4.2 million
Charles W. Thomas Arthritis Fund	3.6 million
Surgery Residents Endowment	3.4 million

NEW GIFTS AND PLEDGES, 1998-99

• MCV Foundation	\$23.2 million
• VCU Foundation	4.8 million
• The University	3.9 million

FACILITIES, FALL 1999

• Two campuses: 74.9-acre Academic Campus located in Richmond's Fan District; 51.5-acre MCV Campus adjacent to the State Capital.

• Of the University's 156 buildings, 42 were built prior to 1900. Sixty buildings are historic landmarks or lie within a historic district.

• Estimated capital replacement cost: \$795 million.

• The University has dormitory capacity for 2,571 students.

ASSIGNABLE SPACE BY PROGRAM

	<u>Academic</u>		<u>MCV</u>	<u>Total</u>
	<u>Campus</u>	<u>Campus</u>		
Instruction	37%	16%	25%	
Research	7	17	13	
Academic Support	15	4	9	
Student Services	6	1	3	
Institutional Support	6	3	5	
Physical Plant	1	2	2	
Hospital	0	42	23	
Auxiliary Enterprises	27	8	16	
Other	1	7	4	
Total	100%	100%	100%	
Square Feet (millions)	1.8	2.2	4.0	

• The libraries hold 1.6 million volumes, 2.9 million microform items, 40,000 audiovisual materials, 9,500 print periodical subscriptions, 8,800 electronic periodicals, and 4,300 linear feet of manuscripts.

• There are over 5,700 personal computers in faculty and staff offices and in student laboratories.

For more information about VCU visit our web site

<http://www.vcu.edu>

VCU

Virginia Commonwealth University

FACTS AND FIGURES

Virginia Commonwealth University is a public research university located in Richmond, Virginia's state capital. It comprises two campuses: the Medical College of Virginia Campus, including MCV Hospitals, located in the financial, governmental, and commercial district of downtown Richmond, and the Academic Campus situated two miles west in the historic Fan District.

VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. The Academic Campus was originally the Richmond Professional Institute, founded in 1917 as the Richmond School of Social Work and Public Health. By an act of the Virginia General Assembly, MCV and RPI were merged in 1968 to create VCU.

Today, VCU is Virginia's third largest research university. In addition, because of its sponsored research and comprehensive undergraduate and graduate programs, the Carnegie Foundation has recognized VCU as one of the top 90 research universities in the country.

**VCU is an Affirmative Action/
Equal Employment University**