

UNIVERSITY ADMINISTRATION

ACADEMIC PROGRAMS, 1998-99

ENROLLMENTS, 1998-99

PERSONNEL, FALL 1998

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UNIVERSITY ADMINISTRATORS

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DEGREE PROGRAMS	Number at VCU	Unique in Virginia
Baccalaureate	52	12
Master's	59	22
Doctoral	20	8
First Professional	3	2
Certificate	23	n/a
LARGEST PROGRAMS (number of majors)		
Undergraduate		
Psychology		824
Biology		796
Mass Communications		669
English		461
Criminal Justice		461
Communications Arts & Design		444
Graduate		
Social Work		650
Business Administration		275
Nursing		224
Teaching - Early Education		189
Physical Therapy		167
Mass Communications-Advertising		112

DEGREES CONFERRED, 1997-98

Baccalaureate	2,095
Master's	1,285
Doctorate	117
First Professional	286
Certificate	<u>164</u>
Total	3,947

TUITION & FEES	Resident	Non-Resident
Undergraduate	\$4,182	\$12,666
Graduate	4,960	12,652
Medicine	11,294	27,141
Dentistry (first year)	12,543	25,281
Room & Board	4,624	4,624

FALL HEADCOUNT 23,125

ANNUAL FTE (estimated) 18,534

STUDENT LEVEL	STUDENT TYPE
Undergraduate	12,992 Day 16,737
Graduate	4,312 Evening 3,831
First Professional	1,347 Off-Campus 2,557
Special	4,474

COLLEGE/SCHOOLS		
Academic Campus		
Arts	2,615	Allied Health
Business	2,981	Professions 808
Education	1,792	Dentistry 380
Engineering	404	Medicine 1,066
Humanities & Sciences	7,517	Nursing 653
Social Work	861	Pharmacy <u>407</u>
Specials/Other	<u>3,641</u>	
Total	19,505	Total 3,314

DEMOGRAPHICS		
Gender		
Male	39%	In-State 91%
Female	61%	Out-of-State 9%

Ethnicity		
White	66%	Full-Time 61%
African American	18%	Part-Time 39%
Other	16%	

INTERNATIONAL STUDENTS 507

INCOMING FRESHMEN ENROLLED 2,206

TRANSFERS ENROLLED 1,515

HONORS STUDENTS ENROLLED 1,300

EMPLOYEES

	MCV		
	University	Hospitals	Total
Full-Time			
Instr. Faculty	1,612	n/a	1,612
Admin. Faculty	347	n/a	347
Other Faculty & Housestaff	197	647	844
Classified	<u>2,094</u>	<u>3,712</u>	<u>5,806</u>
Total Full-Time	4,250	4,359	8,609
Part-Time			
Adjunct Faculty	948	n/a	948
GTAs	445	n/a	445
Hourly Workers	1,174	920	2,094
Student Workers	<u>1,952</u>	<u>73</u>	<u>2,025</u>
Total Part-Time	4,519	993	5,512
VCU Total	8,769	5,352	14,121

DEMOGRAPHICS OF FULL-TIME STAFF			
	Instr.	Admin.	Classified
Gender	Faculty	Faculty	Faculty
Male	65%	50%	25%
Female	35%	50%	75%
Ethnicity			
White	87%	83%	53%
African American	6%	14%	43%
Other	7%	3%	4%

INSTRUCTIONAL FACULTY

Average Salary (9 month) \$63,123

Highest Degree 89%

Tenure Status			
	Tenure		
	Tenured	Track	Collateral
Professor	422	13	10
Associate	356	17	114
Assistant	12	158	342
Instructor	<u>1</u>	<u>0</u>	<u>167</u>
Total	791	188	633

FINANCES, 1997-98

CURRENT FUNDS REVENUES

	<u>Amount*</u>	<u>Pct</u>
University Division		
Tuition & Fees	\$90.9	9.6%
Gifts, Grants & Contracts	202.6	21.5
State General Funds	132.0	14.0
Auxiliary Enterprises	38.7	4.1
Other Revenues	<u>25.9</u>	<u>2.8</u>
Total University Division	\$490.1	52.0%
Hospital Division		
Patient Revenues	\$432.7	45.9%
Other Revenues	<u>19.2</u>	<u>2.1</u>
Total Hospital Division	\$451.9	48.0%
VCU Total	\$942.0	100.0%

CURRENT FUNDS EXPENDITURES

	<u>Amount*</u>	<u>Pct</u>
University Division		
Instruction	\$149.4	16.6%
Research	69.1	7.7
Public Service	4.1	0.5
Academic Support	36.4	4.0
Student Services	6.5	0.7
Institutional Support	31.6	3.5
Oper. & Maint. of Plant	23.9	2.7
Scholarships & Fellowships	109.6	12.2
Auxiliary Enterprises	37.0	4.1
Transfers	<u>5.7</u>	<u>0.6</u>
Total University Division	\$473.3	52.7%
Hospital Division	\$425.5	47.3%
VCU Total	\$898.8	100.0%

(*millions of dollars)

NATIONAL RANKINGS FOR RESEARCH AND DEVELOPMENT, 1996

Total R&D Expenditures	97 th
Federal R&D Expenditures	90 th

ALUMNI & PRIVATE SUPPORT

NUMBER OF LIVING ALUMNI

Total	104,515
In Virginia (inc. Richmond)	60,845
In Richmond Metro Area	40,090

FOUNDATION ASSETS AND LIABILITIES*

	<u>Assets</u>	<u>Liabilities</u>	<u>Fund Balance</u>
VCU	\$76.4	\$39.4	\$37.0
MCV	146.3	6.7	139.6
Real Estate	8.8	6.8	2.0
Engineering	<u>59.6</u>	<u>25.1</u>	<u>34.5</u>
Total	\$291.1	\$78.0	\$213.1

(*millions of dollars, as of June 30, 1998)

MAJOR ENDOWMENTS

VCU Foundation and University	
Mary Kapp Endowment Fund	\$4.1 million
Blake Chair in Real Estate	3.7 million
Reynolds Metals-VCU Scholars	2.6 million
Roscoe D. Hughes Endowment Fund	2.1 million
Phillip Morris Private Enterprise	1.8 million

MCV Foundation

Stuart McGuire Chair in Surgery	\$5.3 million
OB/GYN Academic Enhancement Fund	3.7 million
Charles W. Thomas Arthritis Fund	3.3 million
VDA Endowment Fund	3.2 million
Surgery Residents Endowment	3.0 million

NEW GIFTS AND PLEDGES, 1997-98

•VCU Foundation	\$13.8 million
•VCU Foundation	5.0 million
•Engineering Foundation	7.2 million

FACILITIES, FALL 1998

•Two campuses: 67.8-acre Academic Campus located in Richmond's Fan District; 51.5-acre MCV Campus adjacent to the State Capital.

•Of the University's 163 buildings, 32 were built prior to 1900. Fifty-five buildings are historic landmarks or lie within a historic district.

•Estimated capital replacement cost: \$726 million.

•The University has dormitory capacity for 2,571 students.

ASSIGNABLE SPACE BY PROGRAM

	<u>Academic MCV</u>		
	<u>Campus</u>	<u>Campus</u>	<u>Total</u>
Instruction	38%	18%	27%
Research	8	17	13
Academic Support	16	4	9
Student Services	8	2	4
Institutional Support	7	4	5
Physical Plant	2	2	2
Hospital	0	44	26
Auxiliary Enterprises	20	6	12
Other	<u>1</u>	<u>3</u>	<u>2</u>
Total	100%	100%	100%
Square Feet (millions)	1.6	2.2	3.8

•The libraries hold 1.5 million catalogued volumes, over 2.8 million microform items, 39,000 audiovisual materials, and over 18,300 periodical subscriptions.

•There are over 5,700 personal computers in faculty and staff offices and in student laboratories.

For more information about VCU visit our web site
<http://www.vcu.edu>

VCU

Virginia Commonwealth University

FACTS AND FIGURES

Virginia Commonwealth University is a public research university located in Richmond, Virginia's state capital. It comprises two campuses: the Medical College of Virginia Campus, including MCV Hospitals, located in the financial, governmental, and commercial district of downtown Richmond, and the Academic Campus situated two miles west in the historic Fan District.

VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. The Academic Campus was originally the Richmond Professional Institute, founded in 1917 as the Richmond School of Social Work and Public Health. By an act of the Virginia General Assembly, MCV and RPI were merged in 1968 to create VCU.

Today, VCU is Virginia's third largest research university. In addition, because of its sponsored research and comprehensive undergraduate and graduate programs, the Carnegie Foundation has recognized VCU as one of the top 90 research universities in the country.

**VCU is an Affirmative Action/
Equal Employment University**