

UNIVERSITY ADMINISTRATION

ACADEMIC PROGRAMS, 1997-98

ENROLLMENTS, 1997-98

PERSONNEL, FALL 1997

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UNIVERSITY ADMINISTRATORS

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DEGREE PROGRAMS

	<i>Number at VCU</i>	<i>Unique in Virginia</i>
Baccalaureate	52	12
Master's	59	22
Doctoral	20	8
First Professional	3	2
Certificate	23	n/a

LARGEST PROGRAMS (number of majors)

Undergraduate	
Psychology	885
Biology	843
Mass Communications	652
English	475
Criminal Justice	465
Nursing	394
Graduate	
Social Work	674
Business Administration	289
Nursing	203
Teaching - Early Education	172
Physical Therapy	157
Criminal Justice	104

DEGREES CONFERRED, 1996-97

Associate	21
Baccalaureate	2,286
Master's	1,237
Doctorate	104
First Professional	278
Certificate	140
Total	4,066

TUITION & FEES

	<i>Resident</i>	<i>Non-Resident</i>
Undergraduate	\$4,111	\$12,279
Graduate	4,782	12,265
Medicine	10,833	25,833
Dentistry (first year)	12,429	24,821
Room & Board	4,540	4,540

FALL HEADCOUNT 22,702

ANNUAL FTE (estimated) 18,121

STUDENT LEVEL **STUDENT TYPE**

Undergraduate	12,846	Day	16,526
Graduate	4,335	Evening	3,852
First Professional	1,308	Off-Campus	2,324
Special	4,213		

COLLEGE/SCHOOLS

Academic Campus		MCV Campus	
Arts	2,649	Allied Health	
Business	2,865	Professions	753
Education	1,729	Dentistry	378
Engineering	284	Medicine	1,076
Humanities & Sciences	7,544	Nursing	628
Social Work	900	Pharmacy	362
Specials/Other	3,534		
Total	19,505	Total	3,197

DEMOGRAPHICS

Gender	Residency	
Male	40%	In-State 91%
Female	60%	Out-of-State 9%

Ethnicity

	Status	
White	70%	Full-Time 62%
African American	18%	Part-Time 38%
Other	12%	

INTERNATIONAL STUDENTS 486

INCOMING FRESHMEN ENROLLED 2,209

TRANSFERS ENROLLED 1,554

HONORS STUDENTS ENROLLED 1,220

EMPLOYEES

	<i>MCV</i>		
	<i>University</i>	<i>Hospitals</i>	<i>Total</i>
Full-Time			
Instr. Faculty	1,560	n/a	1,560
Admin. Faculty	337	n/a	337
Other Faculty & Housestaff	184	500	684
Classified	2,076	3,660	5,736
Total Full-Time	4,157	4,160	8,317

Part-Time			
Adjunct Faculty	963	n/a	963
GTAs	436	n/a	436
Hourly Workers	1,348	834	2,182
Student Workers	1,863	91	1,954
Total Part-Time	4,610	925	5,535
VCU Total	8,767	5,085	13,852

DEMOGRAPHICS OF FULL-TIME STAFF

	<i>Instr. Faculty</i>	<i>Admin. Faculty</i>	<i>Classified</i>
Gender			
Male	66%	50%	25%
Female	34%	50%	75%

Ethnicity			
White	87%	85%	53%
African American	6%	12%	43%
Other	7%	3%	4%

INSTRUCTIONAL FACULTY

Average Salary (9 month) \$59,678

Highest Degree 89%

Tenure Status

	<i>Tenure</i>			
	<i>Tenured</i>	<i>Track</i>	<i>Collateral</i>	<i>Total</i>
Professor	416	4	10	430
Associate	349	24	110	483
Assistant	13	149	323	485
Instructor	1	2	159	162
Total	779	179	602	1,560

FINANCES, 1996-97

CURRENT FUNDS REVENUES

	<u>Amount*</u>	<u>Pct</u>
University Division		
Tuition & Fees	\$87.5	9.6%
Gifts, Grants & Contracts	194.7	21.3
State General Funds	113.6	12.5
Auxiliary Enterprises	36.5	4.0
Other Revenues	<u>27.9</u>	<u>3.1</u>
Total University Division	\$460.2	50.5%
Hospital Division		
Patient Revenues	\$435.5	47.7%
State General Funds	0.3	0.0
Other Revenues	<u>16.2</u>	<u>1.8</u>
Total Hospital Division	\$452.0	49.5%
VCU Total	\$912.2	100.0%

CURRENT FUNDS EXPENDITURES

	<u>Amount*</u>	<u>Pct</u>
University Division		
Instruction	\$149.4	16.6%
Research	69.1	7.7
Public Service	4.1	0.5
Academic Support	36.4	4.0
Student Services	6.5	0.7
Institutional Support	31.6	3.5
Oper. & Maint. of Plant	23.9	2.7
Scholarships & Fellowships	109.6	12.2
Auxiliary Enterprises	37.0	4.1
Transfers	<u>5.7</u>	<u>0.6</u>
Total University Division	\$473.3	52.7%
Hospital Division	<u>\$425.5</u>	<u>47.3%</u>
VCU Total	\$898.8	100.0%

(*millions of dollars)

NATIONAL RANKINGS FOR RESEARCH AND DEVELOPMENT, 1996

Total R&D Expenditures	97 th
Federal R&D Expenditures	90 th

ALUMNI & PRIVATE SUPPORT

NUMBER OF LIVING ALUMNI

<i>Total</i>	101,132
In Virginia (inc. Richmond)	59,237
In Richmond Metro Area	38,917

FOUNDATION ASSETS AND LIABILITIES*

	<u>Assets</u>	<u>Liabilities</u>	<u>Fund Balance</u>
VCU	\$63.3	\$30.9	\$32.4
MCV	121.1	4.6	116.5
Real Estate	10.1	8.4	1.7
Engineering	<u>32.8</u>	<u>8.2</u>	<u>24.6</u>
<i>Total</i>	\$227.3	\$52.1	\$175.2

(*millions of dollars, as of June 30, 1997)

MAJOR ENDOWMENTS

VCU Foundation and University	
Mary Kapp Endowment Fund	\$3.6 million
Blake Chair in Real Estate	3.3 million
Reynolds Metals-VCU Scholars	2.3 million
Roscoe D. Hughes Endowment Fund	1.9 million
Phillip Morris Private Enterprise	1.6 million

MCV Foundation

Stuart McGuire Chair in Surgery	\$4.7 million
Charles W. Thomas Arthritis Fund	2.9 million
OB/GYN Academic Enhancement Fund	2.9 million
VDA Endowment Fund	2.8 million
Surgery Residents Endowment	2.6 million

NEW GIFTS AND PLEDGES, 1996-97

• MCV Foundation	\$10.2 million
• VCU Foundation	6.3 million
• Engineering Foundation	7.3 million

FACILITIES, FALL 1997

•Two campuses: 50.5-acre Academic Campus located in Richmond's Fan District; 51-acre MCV Campus adjacent to the State Capitol.

•Of the University's 151 buildings, 32 were built prior to 1900. Fifty-four buildings are historic landmarks or lie within a historic district.

•Estimated capital replacement cost: \$646 million.

•The University has dormitory capacity for 2,571 students.

ASSIGNABLE SPACE BY PROGRAM

	<u>Academic MCV</u>		
	<u>Campus</u>	<u>Campus</u>	<u>Total</u>
Instruction	35%	11%	22%
Research	6	18	13
Academic Support	17	10	13
Student Services	6	2	4
Institutional Support	6	4	5
Physical Plant	4	1	2
Hospital	0	46	27
Auxiliary Enterprises	23	6	13
Other	<u>3</u>	<u>2</u>	<u>1</u>
<i>Total</i>	100%	100%	100%
Square Feet (millions)	1.6	2.1	3.7

•The libraries hold 1.5 million catalogued volumes, over 2.8 million microform items and over 260,000 government documents.

•There are over 6,500 personal computers in faculty and staff offices and in student laboratories.

For more information about VCU visit our web site

<http://www.vcu.edu>

VCU

Virginia Commonwealth University

FACTS AND FIGURES

Virginia Commonwealth University is a public research university located in Richmond, Virginia's state capital. It comprises two campuses: the Medical College of Virginia Campus, including MCV Hospitals, located in the financial, governmental, and commercial district of downtown Richmond, and the Academic Campus situated two miles west in the historic Fan District.

VCU was founded in 1838 as the medical department of Hampden-Sydney College, becoming the Medical College of Virginia in 1854. The Academic Campus was originally the Richmond Professional Institute, founded in 1917 as the Richmond School of Social Work and Public Health. By an act of the Virginia General Assembly, MCV and RPI were merged in 1968 to create VCU.

Today, VCU is Virginia's third largest research university. In addition, because of its sponsored research and comprehensive undergraduate and graduate programs, the Carnegie Foundation has recognized VCU as one of the top 90 research universities in the country.

**VCU is an Affirmative Action/
Equal Employment University**