

UNIVERSITY ADMINISTRATION

ACADEMIC PROGRAMS, 1996-97

ENROLLMENTS, 1996-97

PERSONNEL, FALL 1996

BOARD OF VISITORS

Mr. Stuart C. Siegel, Rector	Richmond
Mr. Jay M. Weinberg, Vice Rector	Richmond
Mr. Edward L. Flippen, Secretary	Richmond
Mr. William C. DeRusha	Richmond
Mr. M. Boyd Marcus, Jr.	Richmond
Mr. Steven A. Markel	Glen Allen
Dr. W. Baxter Perkinson, Jr.	Richmond
Ms. Diane Linen Powell	Virginia Beach
Mr. Robert E. Rigsby	Richmond
Dr. Lindley T. Smith	Richmond
Mr. Ted L. Smith	Richmond
Mr. Clarence L. Townes, Jr.	Richmond
Dr. David A. Vaughan	Lynchburg
Ms. Sandra M. Adair Vaughan	Waldorf, Md.
Dr. H. George White, Jr.	Winchester
Dr. Percy Wootton	Richmond

UNIVERSITY ADMINISTRATORS

Dr. Eugene P. Trani, President	(804) 828-1200
Dr. William L. Dewey, Vice President for Research and Graduate Studies	828-0732
Mr. Donald C. J. Gehring, Vice President for External Relations	828-1235
Dr. Grace E. Harris, Provost and Vice President for Academic Affairs	828-1345
Dr. John E. Jones, Vice President for Health Sciences	828-9770
Mr. Paul W. Timmreck, Vice President for Finance and Administration	828-6116
Mr. Peter L. Wyeth, Vice President for Advancement	828-0880

DEGREE PROGRAMS

	<i>Number at VCU</i>	<i>Unique in Virginia</i>
Baccalaureate	53	12
Master's	60	17
Doctoral	20	7
First Professional	3	2
Certificate	23	n/a

LARGEST PROGRAMS (number of majors)

Undergraduate	
Psychology	917
Biology	823
Mass Communications	617
Criminal Justice	476
English	451
Nursing	375
Graduate	
Social Work	653
Business Administration	253
Nursing	174
Teaching - Early Education	169
Physical Therapy	148
Counselor Education	119

DEGREES CONFERRED, 1995-96

Associate	14
Baccalaureate	2,341
Master's	1,315
Doctorate	97
First Professional	253
Certificate	119
<i>Total</i>	<u>4,139</u>

TUITION & FEES

	<i>Resident</i>	<i>Non-Resident</i>
Undergraduate	\$4,071	\$11,996
Graduate	\$4,742	\$11,982
Medicine	\$10,657	\$25,268
Dentistry (first year)	\$12,302	\$24,240
Room & Board	\$4,352	\$4,352

FALL HEADCOUNT

21,681

ANNUAL FTE (estimated)

17,736

STUDENT LEVEL

	STUDENT TYPE
Undergraduate	12,527 Day 16,078
Graduate	4,177 Evening 3,801
First Professional	1,248 Off-Campus 1,802
Special	3,729

COLLEGE/SCHOOLS

<i>Academic Campus</i>	<i>MCV Campus</i>
Arts	2,557 Allied Health
Business	2,705 Professions 814
Education	1,580 Dentistry 387
Engineering	119 Medicine 1,074
Humanities & Sciences	7,449 Nursing 579
Social Work	893 Pharmacy <u>373</u>
Specials/Other	<u>3,151</u>
<i>Total</i>	<u>18,454</u> <i>Total</i> 3,227

DEMOGRAPHICS

<i>Gender</i>	<i>Residency</i>
Male	40% In-State 91%
Female	60% Out-of-State 9%

Ethnicity

	<i>Status</i>
White	71% Full-Time 63%
African American	18% Part-Time 37%
Other	11%

INTERNATIONAL STUDENTS

473

INCOMING FRESHMEN ENROLLED

1,928

TRANSFERS ENROLLED

1,569

UNIVERSITY EMPLOYEES

	<i>University Division</i>	<i>Hospital Division</i>	<i>Total</i>
Full-Time			
Instr. Faculty	1,498	n/a	1,498
Admin. Faculty	315	41	356
Other Faculty & Housestaff	186	519	705
Classified	<u>2,129</u>	<u>3,787</u>	<u>5,916</u>
Total Full-Time	4,128	4,347	8,475

Part-Time

Adjunct Faculty	1,004	n/a	1,004
GTAs	414	n/a	414
Hourly Workers	1,240	716	1,956
Student Workers	<u>1,786</u>	<u>68</u>	<u>1,854</u>
Total Part-Time	4,444	784	5,228
VCU Total	8,572	5,131	13,703

DEMOGRAPHICS OF FULL-TIME STAFF

	<i>Instr. Faculty</i>	<i>Admin. Faculty</i>	<i>Classi- fied</i>
Gender			
Male	67%	50%	24%
Female	33%	50%	76%

Ethnicity

White	87%	84%	51%
African American	6%	13%	45%
Other	7%	3%	4%

INSTRUCTIONAL FACULTY

Average Salary (9 month) \$56,754

Tenure Status

	<i>Tenure</i>			
	<i>Tenured</i>	<i>Track</i>	<i>Collateral</i>	<i>Total</i>
Professor	408	4	13	425
Associate	348	21	107	476
Assistant	12	139	298	449
Instructor	<u>1</u>	<u>1</u>	<u>146</u>	<u>148</u>
Total	769	165	564	1,498

CURRENT FUNDS REVENUES

	<u>Amount*</u>	<u>Pct</u>
University Division		
Tuition & Fees	\$82.8	9.8%
Gifts, Grants & Contracts	175.6	20.9
State General Funds	108.7	12.9
Auxiliary Enterprises	40.1	4.8
Other Revenues	<u>33.5</u>	<u>4.0</u>
Total University Division	\$440.7	52.4%
Hospital Division		
Patient Revenues	\$386.8	46.0%
State General Funds	0.1	0.0
Other Revenues	<u>13.6</u>	<u>1.6</u>
Total Hospital Division	\$400.5	47.6%
VCU Total	\$841.2	100.0%

CURRENT FUNDS EXPENDITURES

	<u>Amount*</u>	<u>Pct</u>
University Division		
Instruction	\$143.1	17.5%
Research	63.5	7.7
Public Service	4.0	0.5
Academic Support	33.7	4.1
Student Services	6.5	0.8
Institutional Support	27.0	3.3
Oper. & Maint. of Plant	22.4	2.7
Scholarships & Fellowships	95.6	11.7
Auxiliary Enterprises	39.5	4.8
Transfers	<u>1.1</u>	<u>0.1</u>
Total University Division	\$436.4	53.2%
Hospital Division	\$383.4	46.8%
VCU Total	\$819.8	100.0%

(*millions of dollars)

NATIONAL RANKINGS FOR RESEARCH AND DEVELOPMENT, 1994

Total R&D Expenditures	89 th
Federal R&D Expenditures	80 th

NUMBER OF LIVING ALUMNI

<i>Total</i>	96,511
In Virginia (inc. Richmond)	55,299
In Richmond Metro Area	36,705

FOUNDATION ASSETS AND LIABILITIES*

	<u>Assets</u>	<u>Liabilities</u>	<u>Fund Balance</u>
VCU	\$67.3	\$37.3	\$30.0
MCV	103.1	4.3	98.8
Real Estate	11.8	10.8	1.0
Engineering	<u>15.8</u>	<u>0.0</u>	<u>15.8</u>
<i>Total</i>	\$198.0	\$52.4	\$145.6

(*millions of dollars, as of June 30, 1996)

MAJOR ENDOWMENTS**VCU Foundation and University**

Mary Kapp Endowment Fund	\$3.3 million
Blake Chair in Real Estate	2.9 million
Reynolds Metals-VCU Scholars	2.1 million
Roscoe D. Hughes Endowment Fund	1.5 million
Phillip Morris Private Enterprise	1.4 million

MCV Foundation

Stuart McGuire Chair in Surgery	\$3.9 million
Charles W. Thomas Arthritis Fund	2.4 million
OB/GYN Academic Enhancement Fund	2.4 million
Surgery Residents Endowment	2.1 million
Reynolds Chair in Neurosurgery	1.6 million

NEW GIFTS AND PLEDGES, 1995-96

• MCV Foundation	\$11.0 million
• VCU Foundation	7.0 million
• Engineering Foundation	2.8 million

•Two campuses: 50.5-acre Academic Campus located in Richmond's Fan District; 51-acre MCV Campus adjacent to the State Capitol.

•Of the University's 151 buildings, 32 were built prior to 1900. Fifty-four buildings are historic landmarks or lie within a historic district.

•Estimated capital replacement cost: \$646 million.

•MCV Hospitals is licensed for 1,093 beds. There are currently 715 staffed beds: 442 in Main Hospital, 214 in North Hospital, 25 in West Hospital, and 34 in the Va. Treatment Center for Children.

•The University has dormitory capacity for 2,356 students.

ASSIGNABLE SPACE BY PROGRAM

	<u>Academic MCV</u>		
	<u>Campus</u>	<u>Campus</u>	<u>Total</u>
Instruction	35%	11%	22%
Research	6	18	13
Academic Support	17	10	13
Student Services	6	2	4
Institutional Support	6	4	5
Physical Plant	4	1	2
Hospital	0	46	27
Auxiliary Enterprises	23	6	13
Other	<u>3</u>	<u>2</u>	<u>1</u>
<i>Total</i>	100%	100%	100%
Square Feet (millions)	1.6	2.1	3.7

•The libraries hold 1.2 million catalogued volumes, over 2.5 million microform items and over 260,000 government documents.

•There are over 6,500 personal computers in faculty and staff offices and in student laboratories.

Virginia Commonwealth University is a public, research university located in the capitol of the state, Richmond, Virginia. It is composed of two campuses: the Medical College of Virginia located near the financial, governmental, and retail district in downtown Richmond and the Academic Campus situated two miles west in the historic fan district. It is ranked as a Carnegie Research University-1, one of only three in the Commonwealth of Virginia.

The University takes its founding date of 1838 from the year the Medical College of Virginia (MCV) was created as the medical department of Hampden-Sydney College. MCV became independent in 1854 and state-affiliated in 1860.

VCU's Academic Campus began in 1917 as the Richmond School of Social Work and Public Health. In 1925, it became the Richmond Division of the College of William and Mary; and in 1939, its name was changed to Richmond Professional Institute (RPI). It separated from William and Mary in 1962 to become an independent state institution.

In 1968, MCV and RPI merged to become Virginia Commonwealth University, the most comprehensive urban university in the state and one of the top research universities in the nation.

**VCU is an Affirmative Action/
Equal Employment University**