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Facts

2013-14

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As one of only 28 public universities with academic medical centers to be designated by the Carnegie Foundation as “Community Engaged” with “Very High Research Activity,” Virginia Commonwealth University is taking its place among the nation’s premier urban, public research universities.

VCU received \$248 million in externally funded sponsored awards in fiscal year 2013 and has 33 graduate programs ranked nationally by U.S. News & World Report. And, through the guidance of its strategic plan, Quest for Distinction, VCU is working to meet the demands of diverse populations through impactful research, rigorous study and extensive community engagement.

This mission traces its roots to two institutions that merged in 1968 to create VCU: the Medical College of Virginia, established in 1838 as the medical department of Hampden-Sydney College, and Richmond Professional Institute, founded in 1917.

Today, VCU enrolls more than 31,000 students in 222 degree and certificate programs and encompasses one of the largest academic health centers in the nation, the VCU Medical Center, named a No. 1 hospital in the state in 2013 by U.S. News & World Report.

VCU and the VCU Health System have been honored with prestigious national and international recognition for top-quality graduate, professional and medical care programs, reflecting a commitment to be among America’s top research universities focused on student learning.

University Administrators

Michael Rao, Ph.D. President, Virginia Commonwealth University, and President and Chair, VCU Health System	(804) 828-1200
William R. Decatur, J.D. Vice President for Finance and Administration	(804) 828-6116
Marti K.S. Heil Vice President for Development and Alumni Relations	(804) 827-0532
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Mark E. Rubin Executive Director of Government Relations	(804) 827-1313
Beverly J. Warren, Ed.D., Ph.D. Provost and Senior Vice President for Academic Affairs	(804) 828-1345

Degree Programs

	At VCU	Unique in Virginia	Conferred, 2012-13
Baccalaureate	64	13	4,688
Master’s	74	34	1,658
Doctorate	40	19	324
First Professional Certificate	3	1	434
	41	n/a	288
Total	222	67	7,372

Largest Majors

Undergraduate	Number of Majors
Biology	2,093
Psychology	1,442
Mass Communications	1,270
Criminal Justice	800
Health, Physical Education and Exercise Science	681
Nursing	624
Business	623
Liberal Studies for Early and Elementary Education	546
Chemistry	509
Science	498
Mechanical Engineering	485
English	440

Graduate	Number of Majors	Graduate	Number of Majors
Social Work	462	Engineering	140
Business	335	Occupational Therapy	135
Business Administration	308	Health Administration	128
Nursing	285	Nurse Anesthesia	119
Teaching	198	Education	104
Physical Therapy	163	Counselor Education	98

Tuition and Fees

	Resident	Non-resident
Undergraduate*	\$12,002	\$29,473
Graduate	12,002	23,081
Medicine	31,130	46,867
Dentistry (First Year)	40,776	66,007
Pharmacy (Pharm.D.)	26,444	37,537
Room and Board	9,082	9,082

* Tuition for first-time freshman and transfer students is calculated on a sliding, per-credit-hour basis with a 50 percent per-credit discount for credits 15 and more. Based on a 15-credit semester, yearly tuition and fees for new students is \$12,002 and \$29,473, respectively; and the charge for continuing students is \$10,299 for residents and \$24,683 for nonresidents.

Mission statement

As the premier urban, public research university in Virginia, VCU's mission is to advance knowledge and student success through its commitments to:

- An engaged, learner-centered environment that fosters inquiry, discovery and innovation in a global setting
- Research that expands the boundaries of new knowledge and creative expression and promotes translational applications to improve human health
- Interdisciplinary collaborations that bring new perspectives to complex problems and mobilize creative energies that advance innovation and solve global challenges
- Health care that strives to preserve and restore health for all people, to seek the cause and cure of diseases through groundbreaking research, and to educate those who serve humanity
- Diversity that provides a climate of inclusion, a dedication to addressing disparities wherever they exist and an opportunity to explore and create in an environment of trust
- Sustainable, university-community partnerships that enhance the educational, economic and cultural vitality of the communities VCU serves in Virginia and around the world

Vision statement

VCU will be a premier urban, public research university distinguished by its commitment to:

- The intellectual and academic success of a diverse student body
- Research and discovery that advances knowledge, inspires creativity and improves human health
- The global engagement of students, faculty and staff that transforms lives and communities

Fall Headcount 31,288
Annual FTE (estimated) 28,699

Student Level		Student Type	
Undergraduate	23,657	Day	27,890
Graduate	5,923	Evening	2,002
First Professional	1,708	Off-campus	1,396

College/Schools

College of Humanities and Sciences	L. Douglas Wilder School of Government and Public Affairs
– School of Mass Communications	School of Medicine
– School of World Studies	School of Nursing
School of Allied Health Professions	School of Pharmacy
School of the Arts	School of Social Work
School of Business	University College
School of Dentistry	VCU Graduate School
School of Education	VCU Life Sciences
School of Engineering	

Demographics

Gender		Residency	
Male	42%	In-state	85%
Female	57%	Out-of-state	15%
Not Reported	1%		

Race/Ethnicity		Status	
American Indian/Alaskan	<1%	Full-time	80%
Asian	11%	Part-time	20%
Black/African-American	16%		
Hawaiian/Pacific Islander	<1%		
Hispanic/Latino	6%		
International	5%		
Two or more races	4%		
Not reported	5%		
White	53%		

International Students 1,523
Incoming Freshmen Enrolled 3,588
Transfers Enrolled 2,095
Honors Students Enrolled 936

Number of Living Alumni

Total 171,768
In Virginia (including Richmond) 110,195
In Richmond Metro Area 64,636

Employees

	University	Health System*	Total
Full-time			
Instructional Faculty	2,170	n/a	2,170
Admin/Prof Faculty	793	n/a	793
Other Faculty and Housestaff	246	694	940
Classified	2,625	7,081	9,706
Total Full-time	5,834	7,775	13,609
Part-time			
Adjunct Faculty	1,143	n/a	1,143
GTAs	859	n/a	859
Hourly Workers	1,164	1,078	2,242
Student Workers	2,121	n/a	2,121
Other Faculty and Staff	267	n/a	267
Total Part-time	5,554	1,078	6,632
VCU Total	11,388	8,853	20,241

* VCUHS totals do not include individuals with dual employment.

Demographics of Full-time Employees

Gender	Instructional		Classified
	Faculty	Administrative	
Male	56.82%	38.46%	23.05%
Female	43.18%	61.54%	76.95%

Race/Ethnicity

	Instructional Faculty	Administrative	Classified
American Indian/Alaskan	0.18%	0.13%	0.47%
Asian	12.35%	2.77%	4.17%
Black/African-American	4.93%	13.49%	32.55%
Hawaiian/Pacific Islander	0.05%	0.00%	0.10%
Hispanic/Latino	2.58%	1.51%	2.08%
International	3.27%	1.01%	0.29%
Two or more races	1.11%	0.76%	1.16%
Unknown	1.11%	0.63%	0.86%
White	74.42%	79.70%	58.32%

Instructional Faculty

Tenure Status	Tenure-track		Non-tenure-track	Total
	Tenured	Tenure-track		
Professor	370	11	85	466
Associate	326	21	193	540
Assistant	1	226	625	852
Instructor	0	0	312	312
Total	697	258	1,215	2,170

Physical Capacity

- The 91.8-acre Monroe Park Campus is located in Richmond's Fan District, and the 52.4-acre MCV Campus is adjacent to the State Capitol. The university also owns another 601 acres, located in Hanover and Charles City counties.
- VCU occupies 216 buildings. Of the university's owned buildings, 40 were built prior to 1900, and 54 are designated as historic or lie within a historic district.
- Estimated capital replacement cost: \$2.8 billion
- Residence hall capacity: 5,753 students for academic year 2013-14.

Assignable Space by Program

	Monroe Park Campus	MCV Campus
Instruction	26.6%	20.0%
Research	6.2%	14.9%
Academic Service/Support	6.7%	2.2%
Student Services	2.0%	0.4%
Institutional Support	4.5%	3.3%
Physical Plant	0.2%	0.1%
Hospitals	0.3%	49.2%
Auxiliary Enterprises	48.7%	6.0%
Other	4.8%	3.9%
Total	100.0%	100.0%

- The libraries hold more than 2.5 million volumes (including almost 700,000 e-books). More than 40,000 locally digitized items from its collections are freely available on the Internet. Annually more than 2 million journal articles are downloaded and more than 2 million people visit the libraries.
- VCU has 81,815 network ports and 2,205 wireless access points in faculty and staff offices, residence halls, student service centers, libraries and computer laboratories that connect more than 30,000 computers and 4,000 servers and 2,150 network support devices. More than 1.2 petabytes of data are managed by the VCU Computer Center.

Virginia Commonwealth University, VCU Health System and Affiliated Foundations**Revenues and Capital Additions**

Operating Revenues	Amount*	Percent
Tuition and Fees	\$275.0	8.9%
Grants and Contracts	199.7	6.4%
State General Funds	239.1	7.7%
Auxiliary Enterprises	112.8	3.6%
Hospital Services	2,058.4	66.3%
Gifts	66.2	2.1%
Investment Income	97.5	3.2%
Other Revenues	56.2	1.8%
Total	\$3,104.9	100.0%

Expenditures

Operating Expenses	Amount*	Percent
Program Activities		
Instruction	\$317.4	11.5%
Research	147.5	5.3%
Public Service	7.3	0.3%
Supporting Services		
Academic Support	83.4	3.0%
Student Services	13.5	0.5%
Institutional Support	63.1	2.3%
Operations and Maintenance of Plant	67.7	2.4%
Scholarships and Fellowships	33.2	1.2%
Auxiliary Enterprises	82.3	3.0%
Hospital Services	1,803.8	65.1%
Depreciation	121.0	4.4%
Interest Expense on Capital Debt	26.1	0.9%
Other Expenses	4.0	0.1%
Total	\$2,770.3	100.0%

Increase in Net Assets \$334.3

(Excludes direct student loans of \$213.6 million)

*millions of dollars

Foundation Assets and Liabilities*

	Assets	Liabilities	Balance
VCU	\$100.2	\$28.3	\$71.9
MCV	444.1	19.5	424.6
Real Estate	78.1	52.8	25.3
Engineering	133.3	90.4	42.9
Business	83.1	51.5	31.6
Total	\$838.8	\$242.5	\$596.3

*millions of dollars, as of June 30, 2013

New Gifts and Pledges, 2012-13 \$78,044,017
Total Cash Received, 2012-13 \$59,672,154

- The annual economic impact of VCU in Virginia is an estimated \$3.6 billion and more than 43,000 jobs.*
- Each dollar of state investment in VCU can generate \$19 in economic impact in Virginia.*
- The total spending from VCU employees, students, campus visitors and medical center visitors has an estimated impact of \$1.9 billion — more than half the economic impact of VCU in Virginia.*
- Of the more than 171,000 VCU alumni, more than 64 percent live in Virginia and 37 percent (updated fall 2013) in the Richmond metropolitan area.
- VCU sponsored research awards amounted to \$248 million in FY 2012-13.

* Economic impact figures are from the 2009 study.

