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Facts

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Make it real.

As one of only 28 public universities with academic medical centers to be designated by the Carnegie Foundation as "Community Engaged" with "Very High Research Activity," Virginia Commonwealth University is taking its place among the nation's premier urban, public research universities.

VCU received \$270.3 million in externally funded sponsored awards in fiscal year 2015 and has 22 graduate programs and first-professional programs ranked in the top 50 nationally by U.S. News & World Report. And, through the guidance of its strategic plan, Quest for Distinction, VCU is working to meet the demands of diverse populations through impactful research and creativity, rigorous study and extensive community engagement.

This mission traces its roots to two institutions that merged in 1968 to create VCU: the Medical College of Virginia, established in 1838 as the medical department of Hampden-Sydney College, and Richmond Professional Institute, founded in 1917.

Today, VCU enrolls more than 31,000 students in 225 degree and certificate programs and encompasses one of the largest academic health centers in the nation, VCU Health, named the No. 1 hospital in Virginia in 2015 by U.S. News & World Report.

VCU and VCU Health have been honored with prestigious national and international recognition for top-quality graduate, professional and medical care programs, reflecting a commitment to be among America's top research universities, supporting students, faculty and the VCU community to make it real.

University Administrators

Michael Pag Ph D

University Administration

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Kevin Allison, Ph.D. Senior Assistant to the President	(804) 828-1200
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Marsha D. Rappley, M.D. Vice President for Health Sciences and CEO, VCU Health	(804) 828-9781 System
Brian Shaw Senior Executive Director, Office of the President, and Int Vice President for Administration	(804) 828-1200 erim
Madelyn Wessel, J.D. University Counsel	(804) 828-6610

Degree Programs

Academic

Programs

2015

(804) 828-1200

	At VCU	Unique in Virginia	Conferred, 2014-15	
Baccalaureate	62	12	5,043	
Master's	72	17	1,563	
Doctorate	41	16	282	
First Professional	3	1	432	
Certificate	47	33	357	
Total	225	79	7,677	

Largest Majors

Medicine

Dentistry

Pharmacv Room and Board

ndergradua	te		Number of Majors
iology			2,245
sychology			1,539
ealth, Physica	I Education and Exerci	se Science	1,289
lass Commun	ications		1,102
riminal Justic	е		716
ursing			613
rt Foundation			587
lechanical En	gineering		574
usiness			557
cience			513
nemistry			499
raduate	Number of Majors	Graduate	Number of Majors
lechanical En usiness cience hemistry	0		5: 5: 5: 4:

JULIAI VVUIK	400	Occupational merapy	130
Business	382	Education	124
Nursing	252	Engineering	124
Business Administration	247	Nurse Anesthesia	114
Teaching	200	Health Administration	n 103
Physical Therapy	159	Counselor Education	85
Tuition and Fees*		Resident	Nonresident
Undergraduate		\$12,772	\$31,463
Graduate		12,779	24,627

32.113

47.341

27.830

9 586

49,818

73.580

39.520

9.586

^{*} Tuition for students who were newly admitted to a degree or certificate program beginning in or after the fall 2014 semester is calculated on a sliding, per-credit-hour basis with a 50 percent per-credit discount for credits 15 and more. The above rates are based on 15 credits a semester. Rates for first-professional programs are representative of charges for first-year students. More detailed tuition rates can be found in VCU's budget plan at budget.vcu.edu.

Mission Statement

As the premier urban, public research university in Virginia, VCU's mission is to advance knowledge and student success through its commitments to:

- An engaged, learner-centered environment that fosters inquiry, discovery and innovation in a global setting
- Research that expands the boundaries of new knowledge and creative expression and promotes translational applications to improve human health
- Interdisciplinary collaborations that bring new perspectives to complex problems and mobilize creative energies that advance innovation and solve global challenges
- Health care that strives to preserve and restore health for all people, to seek the cause and cure of diseases through groundbreaking research, and to educate those who serve humanity
- Diversity that provides a climate of inclusion, a dedication to addressing disparities wherever they exist and an opportunity to explore and create in an environment of trust
- Sustainable, university-community partnerships that enhance the educational, economic and cultural vitality of the communities VCU serves in Virginia and around the world

Vision Statement

VCU will be a premier urban, public research university distinguished by its commitment to:

- The intellectual and academic success of a diverse student body
- · Research and discovery that advances knowledge, inspires creativity and improves human health
- The global engagement of students, faculty and staff that transforms lives and communities

Fall Headcount	31,242
Annual FTE (estimated)	28,565

Student Type

L. Douglas Wilder School

School of Medicine

School of Pharmacy

University College

VCU Life Sciences

Residency

Out-of-state

In-state

Status

Full-time

Part-time

School of Social Work

VCU Graduate School

School of Nursing

of Government and Public Affairs

28,125 1,677

1,440

83.89%

16.11%

81.81%

18.19%

Student Level

Undergraduate	24,051	Day
Graduate	5,451	Evening
First Professional	1,740	Off-campus

College/Schools

College of Humanities and Sciences - Richard T. Robertson School of

Media and Culture -School of World Studies

School of Allied Health Professions School of the Arts School of Business School of Dentistry

School of Education School of Engineering

Demographics

Gender

Male

Female	57.39%
Not Reported	1.25%
Race/Ethnicity	
American Indian/Alaskan	0.24%
Asian	12.06%
Black/African-American	15.87%

41.36%

American Indian/Alaskan	0.24%
Asian	12.06%
Black/African-American	15.87%
Hawaiian/Pacific Islander	0.13%
Hispanic/Latino	6.93%
International	5.45%
Two or more races	4.63%
Not reported	3.90%
White	50.79%

International Students	1,703
Incoming Freshmen Enrolled	4,090
Transfers Enrolled	2,022
Honors Students Enrolled	994

Number of Living Alumni

Of the more than 174,000 living alumni, more than 64 percent live in Virginia

and 38 percent in the Richmond metropolitan area.

Employees

Personnel

Fall 2015

		Health	
Full-time	University	System*	Total
Instructional Faculty	2,264	n/a	2,264
Admin/Prof Faculty	842	n/a	842
Other Faculty and Housestaff	214	718	932
Classified	2,658	8,319	10,977
Total Full-time	5,978	9,037	15,015
Part-time			
Adjunct Faculty	1,015	n/a	1,015
GTAs	950	n/a	950
Hourly Workers	1,122	1,165	2,287
Student Workers	2,151	n/a	2,151
Other Part-time Faculty and Staff	261	n/a	261
Total Part-time	5,499	1,165	6,664
VCU Total	11,477	10,202	21,679

Health

Demographics of Full-time Employees

Gender Male Female	Instructional Faculty 56.32% 43.68%	Administrative Faculty 38% 62%	Classified 22.39% 77.59%
Race/Ethnicity			
American Indian/Alaskan	0.22%	0.12%	0.5%
Asian	12.77%	2.49%	4.16%
Black/African-American	4.99%	13.78%	31.84%
Hawaiian/Pacific Islander	0.04%	0.12%	0.13%
Hispanic/Latino	2.56%	1.78%	2.08%
International	3.67%	1.19%	0.22%
Two or more races	1.15%	1.07%	1.5%
Unknown	0.97%	0.48%	1.07%
White	73.63%	78.97%	58.5%

Instructional Faculty

Tenure Status		Tenure-	Non-tenure-	
	Tenured	track	track	Total
Professor	356	8	92	456
Associate	334	23	215	572
Assistant	2	235	692	929
Instructor	0	0	307	307
Total	692	266	1,306	2,264

Physical Capacity

Facilities Fall 2015

- The 94.7-acre Monroe Park Campus is located in Richmond's Fan District, and the 55.5-acre MCV Campus is adjacent to the State Capitol. The university also owns another 582 acres, located in Hanover and Charles City counties.
- . VCU occupies 235 buildings. Of the university's owned buildings, 41 were built prior to 1900, and 56 are designated as historic or lie within a historic district.
- Estimated capital replacement cost: \$2.91 billion
- Residence hall capacity: 6,285 students for academic year 2015-16

Assignable Space by Program

	Monroe Park Campus	MCV Campus
Instruction	27.3%	26.2%
Research	5.6%	20.4%
Academic Support	10.4%	4.2%
Student Services	3.8%	0.7%
Institutional Support	4.9%	4.0%
Physical Plant	0.9%	1.7%
Hospitals	0.3%	32.9%
Auxiliary Enterprises	45.5%	7.4%
Other	1.3%	2.5%
Total	100.0%	100.0%

- The libraries hold more than 2.8 million volumes, including more than 900,000 e-books and provide access to 500 licensed databases and thousands of journals. More than 50,000 locally digitized items (documents, images, oral histories and more) from its collections are freely available online. James Branch Cabell Library is a center for innovative media. Equipment is available for checkout or use in the creative workspace. More than 2 million people visit the libraries each year.
- VCU has 124,378 network ports and 3,138 wireless access points across its campuses, connecting more than 40,000 computers, 1,251 servers, 2,300 network support devices and more than 69,000 mobile devices. More than 1.6 petabytes of shared data and more than 2,000 individual databases are managed by the VCU Computer Center.

Virginia Commonwealth University, **VCU Health System and Affiliated Foundations**

Revenues and Capital Additions

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Operating Revenues	Amount*	Percent
Tuition and Fees	\$311.7	8.4%
Grants and Contracts	213.2	5.7%
State General Funds	230.9	6.2%
Auxiliary Enterprises	126.4	3.4%
Health System Services	2,665.5	71.7%
Gifts	53.6	1.4%
Investment Income	58.6	1.6%
Other Revenues	60.5	1.6%
Total	\$3,720.4	100.0%
Expenditures		
Operating Expenses		
Instruction	334.6	9.7%
Research	172.5	5.0%
Public Service	9.4	0.3%
Academic Support	87.5	2.5%
Student Services	15.8	0.5%
Institutional Support	75.9	2.2%
Operations and Maintenance of Plant	67.1	1.9%
Scholarships and Fellowships	32.1	0.9%
Auxiliary Enterprises	85.4	2.5%
Hospital Services	2,376.8	69.1%
Depreciation	140.3	4.1%
Interest Expense on Capital Debt	41.4	1.2%
Other Expenses	2.7	0.1%
Total	\$3,441.5	100.0%

\$278.9 Increase in Net Assets

Foundation Assets and Liabilities*

	Assets	Liabilities	Balance
VCU	\$124.2	\$37.9	\$86.3
MCV	490.1	12.0	478.1
Real Estate	82.4	53.5	28.9
Engineering	132.6	83.9	48.7
Business	82.6	47.4	35.2
Total	\$911.9	\$234.7	\$677.2

*millions of dollars, as of June 30, 2015

New Gifts and Pledges, 2014-15 \$102,799,086 Total Cash Received, 2014-15 \$67,255,989

- · Indicators of student success continue to improve against Quest for Distinction targets:
- Six-year graduation rate increased from 53% to 62.3% since 2011-12.
- Overall quality of the incoming freshman class has continued to improve
- Baccalaureate degrees awarded in 2014-15 reached an all-time high, at 5.043.
- Number of full-time faculty has grown by 16% since Quest launched
- · VCU is just one of 28 public universities with an academic medical center nationwide to receive Carnegie Foundation designations of "Very High Research Activity" and "Community Engaged." Our students contributed more than 1 million hours of service to the region in 2013-14.
- VCU sponsored research awards amounted to \$270.3 million in FY 2014-15, the highest award total in our history.



Strategic Plan Progress

^{*} VCUHS totals do not include individuals with dual employment.

⁽Excludes direct student loans of \$213.6 million) *millions of dollars